

# Department of Corrections

## Roles and Responsibilities

The Georgia Department of Corrections (GDC) administers the prison sentences of offenders adjudicated by Georgia courts. More than 50,000 of these offenders are serving prison sentences. The Department serves the state in the following ways:

- Protecting citizens from incarcerated and supervised inmates; correctional environments will be safe, secure, and disciplined for all staff and offenders.
- Implementing sound correctional practices founded upon reliable and timely information; communications are enhanced through public awareness, collaborative partnerships, and effective departmental teamwork leading to a continuum of balanced sanctions available to the whole criminal justice system.
- Preparing inmates to accept responsibility for their offenses, to restore harm done to the community, and to lead productive, crime-free lives. This involves providing rehabilitative services in the areas of mental health, substance abuse, behavioral counseling, education, and job training.
- Developing a highly trained and professional workforce available to achieve the Department's mission, both today and in years to come.
- Private Prisons: CoreCivic and GEO Group, Inc. owns and operates select facilities in the state. Like state prisons, these facilities are typically reserved for felony offenders with more than one year of incarceration to serve.
- Residential Substance Abuse Treatment (RSAT) Centers: RSAT is a nine-month, highly structured program that targets high risk, high needs inmates nearing release, probationers sentenced by the courts, parole revocators and other court or GDC-referred inmates who have a need for intensive substance abuse programming.
- Integrated Treatment Facilities: ITF is a nine-month, highly structured program that actively combines interventions intended to address both mental health and substance abuse issues in persons with co-occurring disorders with the intention of treating both disorders, related problems, and the whole person more effectively.
- Re-Entry Facility: GDC has reopened a state prison facility that has been remissioned to function as a re-entry facility for the Metro Atlanta area. The facility focuses on rehabilitating offenders to achieve recidivism reduction and accommodate re-entry needs. Offenders are connected, pre- and post-release, with local stakeholders in the areas of employment, housing, education, treatment, and other services needed to successfully transition back into society.

### AGENCY OPERATIONS

Incarceration offers a highly structured and secure environment, which removes offenders who pose a high risk from the community. GDC provides legally mandated services in the areas of physical, dental, and mental health, counseling, education, vocational training, chaplain services, and recreation.

GDC requires offenders in its facilities to work to support the prison system and the community. Inmates work in prison farm operations, food preparation, laundry, construction, facility and landscape maintenance, and perform factory work in Georgia Correctional Industries' manufacturing plants. The types of GDC institutions include the following facilities:

- State Prisons: These institutions are typically reserved for felony inmates with more than one year of incarceration to serve.
- County Prisons: The state pays a subsidy to county institutions to house and supervise state inmates. Inmates assigned to the county prisons typically work on roadway or construction projects for the county in which they are housed.
- Probation Detention Centers: This program offers a short-term, intensive incarceration period that enforces strict discipline and para-military protocol.
- Transition Centers: These community-based centers are designed to allow inmates nearing the end of their prison term to prepare for life in the community. GDC requires residents to have jobs in the local community, pay room and board to the center, and support their families.

Other agency operations critical to the state correctional system include the following programs:

- Health Services: Provides the required constitutional level of health care in the most efficient, cost-effective, and humane manner possible, while protecting the public health interests of the citizens of Georgia through planning, implementing, and coordinating physical, dental, and mental health services as required, across GDC.
- Food and Farm Operations: Provides meals for offenders through raising crops and livestock, managing timber, and producing dairy items that will be used in the preparing of meals for offenders.
- Offender Management: Coordinates and operates the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, the County Jail Subsidy program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

### AUTHORITY

Titles 9, 17, and 42 of the Official Code of Georgia Annotated.

# Department of Corrections

## Program Budgets

### Amended FY 2026 Budget Changes

#### Departmental Administration (DOC)

*Purpose:* The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

**Recommended Change:**

1.	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$499,496
<b>Total Change</b>		<b>\$499,496</b>

#### Detention Centers

*Purpose:* The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

**Recommended Change:**

1.	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,466,193
<b>Total Change</b>		<b>\$1,466,193</b>

#### Food and Farm Operations

*Purpose:* The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

**Recommended Change:**

1.	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601
2.	Provide funds for food services at four modular correctional units.	182,375
<b>Total Change</b>		<b>\$218,976</b>

#### Health

*Purpose:* The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

**Recommended Change:**

1.	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$53,825
2.	Increase funds for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790).	38,869,898
3.	Increase funds for the mental health contract to increase staffing ratios.	479,411
4.	Increase funds for the dental health contract to increase staffing ratios.	374,587
5.	Utilize prior year funds (\$20,402,982) for physical health risk share obligations.	Yes
<b>Total Change</b>		<b>\$39,777,721</b>

#### Offender Management

*Purpose:* The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

**Recommended Change:**

1.	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$129,180
2.	Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.	6,242,030
3.	Increase funds for maintenance and support of the inmate assignment decision support system.	125,892
<b>Total Change</b>		<b>\$6,497,102</b>

## Department of Corrections Program Budgets

### Private Prisons

*Purpose:* The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

#### Recommended Change:

- |  |                    |
|--|--------------------|
| 1. Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB68 (2025 Session). | \$1,054,637        |
| <b>Total Change</b>  | <b>\$1,054,637</b> |

### State Prisons

*Purpose:* The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

#### Recommended Change:

- |  |                     |
|--|---------------------|
| 1. Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.                      | \$12,050,341        |
| 2. Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention. | 4,982,902           |
| 3. Provide funds for start-up costs for three security threat group regional coordinators.                                       | 137,802             |
| 4. Provide funds for start-up costs for six canine handlers.   | 964,650             |
| 5. Increase funds for managed access and drone detection systems to prevent contraband in facilities.                            | 13,387,475          |
| 6. Provide funds for a pilot program at Autry State Prison to provide for peer led programming.                                  | 150,000             |
| 7. Increase funds for additional programming at Metro Reentry Facility.  | 93,179              |
| 8. Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.          | 93,672              |
| 9. Provide funds for operations at five modular correctional units.  | 880,104             |
| 10. Increase funds for operations at Lee Arrendale State Prison.   | 1,542,179           |
| 11. Provide funds for the purchase of public safety supplies and equipment.  | 2,450,500           |
| 12. Increase funds for rent at the Arnall North Basic Correctional Officer Training Building.                                    | 14,000              |
| <b>Total Change</b>  | <b>\$36,746,804</b> |

### Transition Centers

*Purpose:* The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

#### Recommended Change:

- |   |                  |
|---|------------------|
| 1. Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees. | \$828,905        |
| 2. Increase funds for rent at the LaGrange and Clayton Transition Centers.                                  | 47,197           |
| <b>Total Change</b>   | <b>\$876,102</b> |

## FY 2027 Budget Changes

### Departmental Administration (DOC)

*Purpose:* The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

#### Recommended Change:

- |   |                      |
|---|----------------------|
| 1. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.              | (\$37,154)           |
| 2. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.                       | (20,748)             |
| 3. Reflect an adjustment for GA@Work billings to meet projected expenditures.   | 5,304                |
| 4. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%. | (1,584,390)          |
| <b>Total Change</b>   | <b>(\$1,636,988)</b> |

## Department of Corrections Program Budgets

### Detention Centers

*Purpose:* The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

#### Recommended Change:

1. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78,495)
2. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(15,746)
3. Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	275,818
4. Reflect an adjustment for GA@Work billings to meet projected expenditures.	14,117
5. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(3,347,325)
<b>Total Change</b>	<b>(\$3,151,631)</b>

### Food and Farm Operations

*Purpose:* The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

#### Recommended Change:

1. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,855)
2. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(282)
3. Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	5,851
4. Reflect an adjustment for GA@Work billings to meet projected expenditures.	479
5. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(79,091)
6. Increase funds for food services at four modular correctional units.	364,749
<b>Total Change</b>	<b>\$289,851</b>

### Health

*Purpose:* The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

#### Recommended Change:

1. Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$149
2. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(4,700)
3. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(4,670)
4. Reflect an adjustment for GA@Work billings to meet projected expenditures.	1,137
5. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(200,420)
6. Increase funds for the physical health contract for a per diem increase (\$23,627,395) and to reflect the opening of additional beds (\$24,253,500).	47,880,895
7. Increase funds for the mental health contract to increase staffing ratios.	1,917,644
8. Increase funds for the dental health contract to increase staffing ratios.	1,498,347
9. Increase funds for the pharmacy contract for a per diem increase.	3,681,328
<b>Total Change</b>	<b>\$54,769,710</b>

# Department of Corrections

## Program Budgets

### Offender Management

*Purpose:* The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

**Recommended Change:**

1. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,459)
2. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(3,125)
3. Reflect an adjustment for GA@Work billings to meet projected expenditures.	1,157
4. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(232,782)
5. Increase funds for maintenance and support of the inmate assignment decision support system.	257,800
<b>Total Change</b>	<b>\$17,591</b>

### Private Prisons

*Purpose:* The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

**Recommended Change:**

1. Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB68 (2025 Session).	\$1,054,637
2. Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution.	4,227,620
<b>Total Change</b>	<b>\$5,282,257</b>

### State Prisons

*Purpose:* The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

**Recommended Change:**

1. Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$776
2. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(665,416)
3. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(151,445)
4. Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	2,095,612
5. Reflect an adjustment for GA@Work billings to meet projected expenditures.	170,066
6. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(28,375,825)
7. Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.	26,824,134

## Department of Corrections Program Budgets

8. Provide funds for three security threat group regional coordinators.	377,168
9. Increase funds for six canine handlers.	624,652
10. Provide funds for five managed access analysts.	409,040
11. Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.	1,238,495
12. Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.	5,521,230
13. Increase funds for additional programming at Metro Reentry Facility.	39,786
14. Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	953,033
15. Provide funds for operations at five modular correctional units.	1,760,207
16. Increase funds for operations at Lee Arrendale State Prison.	1,542,179
17. Increase funds for rent at Arnall North Basic Correctional Officer Training Building.	14,000
18. Increase funds for food contracts.	528,167
19. Utilize existing funds (\$10,793,600) for managed access and drone detection systems to prevent contraband in facilities.	Yes
<b>Total Change</b>	<b>\$12,905,859</b>

### Transition Centers

*Purpose:* The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

#### Recommended Change:

1. Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,567)
2. Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(9,604)
3. Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	151,718
4. Reflect an adjustment for GA@Work billings to meet projected expenditures.	7,138
5. Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(1,857,844)
6. Increase funds for rent at LaGrange and Clayton Transition Centers.	47,197
<b>Total Change</b>	<b>(\$1,704,962)</b>

## Department of Corrections

### Program Budget Financial Summary

	FY 2026 Original Budget	Changes	Amended FY 2026 Budget	FY 2026 Original Budget	Changes	FY 2027 Budget
<b>Department Budget Summary</b>						
State General Funds	\$1,695,298,277	\$87,137,031	\$1,782,435,308	\$1,695,298,277	\$66,771,687	\$1,762,069,964
<b>TOTAL STATE FUNDS</b>	<b>\$1,695,298,277</b>	<b>\$87,137,031</b>	<b>\$1,782,435,308</b>	<b>\$1,695,298,277</b>	<b>\$66,771,687</b>	<b>\$1,762,069,964</b>
Federal Funds Not Specifically Identified	\$809,589	\$0	\$809,589	\$809,589	\$0	\$809,589
<b>TOTAL FEDERAL FUNDS</b>	<b>\$809,589</b>	<b>\$0</b>	<b>\$809,589</b>	<b>\$809,589</b>	<b>\$0</b>	<b>\$809,589</b>
Other Funds	\$15,960,082	\$0	\$15,960,082	\$15,960,082	\$0	\$15,960,082
<b>TOTAL OTHER FUNDS</b>	<b>\$15,960,082</b>	<b>\$0</b>	<b>\$15,960,082</b>	<b>\$15,960,082</b>	<b>\$0</b>	<b>\$15,960,082</b>
<b>Total Funds</b>	<b>\$1,712,067,948</b>	<b>\$87,137,031</b>	<b>\$1,799,204,979</b>	<b>\$1,712,067,948</b>	<b>\$66,771,687</b>	<b>\$1,778,839,635</b>

	FY 2026 Original Budget	Changes	Amended FY 2026 Budget	FY 2026 Original Budget	Changes	FY 2027 Budget
<b>Departmental Administration (DOC)</b>						
State General Funds	41,565,500	499,496	42,064,996	41,565,500	(1,636,988)	39,928,512
Other Funds	372,424	0	372,424	372,424	0	372,424
<b>TOTAL FUNDS</b>	<b>\$41,937,924</b>	<b>\$499,496</b>	<b>\$42,437,420</b>	<b>\$41,937,924</b>	<b>(\$1,636,988)</b>	<b>\$40,300,936</b>
<b>Detention Centers</b>						
State General Funds	76,423,479	1,466,193	77,889,672	76,423,479	(3,151,631)	73,271,848
Other Funds	1,374,456	0	1,374,456	1,374,456	0	1,374,456
<b>TOTAL FUNDS</b>	<b>\$77,797,935</b>	<b>\$1,466,193</b>	<b>\$79,264,128</b>	<b>\$77,797,935</b>	<b>(\$3,151,631)</b>	<b>\$74,646,304</b>
<b>Food and Farm Operations</b>						
State General Funds	30,349,192	218,976	30,568,168	30,349,192	289,851	30,639,043
Other Funds	568,986	0	568,986	568,986	0	568,986
<b>TOTAL FUNDS</b>	<b>\$30,918,178</b>	<b>\$218,976</b>	<b>\$31,137,154</b>	<b>\$30,918,178</b>	<b>\$289,851</b>	<b>\$31,208,029</b>
<b>Health</b>						
State General Funds	376,598,234	39,777,721	416,375,955	376,598,234	54,769,710	431,367,944
Federal Funds Not Specifically Identified	573,812	0	573,812	573,812	0	573,812
Other Funds	305,972	0	305,972	305,972	0	305,972
<b>TOTAL FUNDS</b>	<b>\$377,478,018</b>	<b>\$39,777,721</b>	<b>\$417,255,739</b>	<b>\$377,478,018</b>	<b>\$54,769,710</b>	<b>\$432,247,728</b>
<b>Offender Management</b>						
State General Funds	58,596,973	6,497,102	65,094,075	58,596,973	17,591	58,614,564
<b>TOTAL FUNDS</b>	<b>\$58,596,973</b>	<b>\$6,497,102</b>	<b>\$65,094,075</b>	<b>\$58,596,973</b>	<b>\$17,591</b>	<b>\$58,614,564</b>
<b>Private Prisons</b>						
State General Funds	172,485,527	1,054,637	173,540,164	172,485,527	5,282,257	177,767,784
<b>TOTAL FUNDS</b>	<b>\$172,485,527</b>	<b>\$1,054,637</b>	<b>\$173,540,164</b>	<b>\$172,485,527</b>	<b>\$5,282,257</b>	<b>\$177,767,784</b>
<b>State Prisons</b>						
State General Funds	888,604,327	36,746,804	925,351,131	888,604,327	12,905,859	901,510,186
Federal Funds Not Specifically Identified	235,777	0	235,777	235,777	0	235,777
Other Funds	13,118,591	0	13,118,591	13,118,591	0	13,118,591
<b>TOTAL FUNDS</b>	<b>\$901,958,695</b>	<b>\$36,746,804</b>	<b>\$938,705,499</b>	<b>\$901,958,695</b>	<b>\$12,905,859</b>	<b>\$914,864,554</b>
<b>Transition Centers</b>						
State General Funds	50,675,045	876,102	51,551,147	50,675,045	(1,704,962)	48,970,083
Other Funds	219,653	0	219,653	219,653	0	219,653
<b>TOTAL FUNDS</b>	<b>\$50,894,698</b>	<b>\$876,102</b>	<b>\$51,770,800</b>	<b>\$50,894,698</b>	<b>(\$1,704,962)</b>	<b>\$49,189,736</b>

## Department of Corrections

### Department Financial Summary

Program/Fund Sources	FY 2024 Expenditures	FY 2025 Expenditures	FY 2026 Original Budget	Amended FY 2026 Budget	FY 2027 Budget
Departmental Administration (DOC)	\$45,334,401	\$49,517,997	\$41,937,924	\$42,437,420	\$40,300,936
Detention Centers	70,507,282	75,822,744	77,797,935	79,264,128	74,646,304
Food and Farm Operations	30,914,139	31,748,617	30,918,178	31,137,154	31,208,029
Health	325,613,120	389,939,841	377,478,018	417,255,739	432,247,728
Offender Management	45,809,237	50,538,361	58,596,973	65,094,075	58,614,564
Private Prisons	144,251,930	152,648,138	172,485,527	173,540,164	177,767,784
State Prisons	821,265,828	1,117,374,600	901,958,695	938,705,499	914,864,554
Transition Centers	42,958,167	46,297,756	50,894,698	51,770,800	49,189,736
<b>SUBTOTAL</b>	<b>\$1,526,654,104</b>	<b>\$1,913,888,054</b>	<b>\$1,712,067,948</b>	<b>\$1,799,204,979</b>	<b>\$1,778,839,635</b>
<b>Total Funds</b>	<b>\$1,526,654,104</b>	<b>\$1,913,888,054</b>	<b>\$1,712,067,948</b>	<b>\$1,799,204,979</b>	<b>\$1,778,839,635</b>
<b>Less:</b>					
Federal Funds	3,022,249	3,309,597	809,589	809,589	809,589
Other Funds	100,652,921	86,847,809	15,960,082	15,960,082	15,960,082
<b>SUBTOTAL</b>	<b>\$103,675,170</b>	<b>\$90,157,406</b>	<b>\$16,769,671</b>	<b>\$16,769,671</b>	<b>\$16,769,671</b>
State General Funds	1,422,978,935	1,823,730,648	1,695,298,277	1,782,435,308	1,762,069,964
<b>TOTAL STATE FUNDS</b>	<b>\$1,422,978,935</b>	<b>\$1,823,730,648</b>	<b>\$1,695,298,277</b>	<b>\$1,782,435,308</b>	<b>\$1,762,069,964</b>