

Contract# 46700-054-GDC0000946-002 Amendment #2 Addendum 1

**Autry Healthcare Unit Staffing
Skilled Nursing Unit-Opened 9/16/24**

Position	7/19/2024	8/2/2024	8/16/2024	8/30/2024	9/13/2024	9/27/2024	10/11/2024	10/25/2024	11/8/2024	11/22/2024	12/6/2024	12/20/2024	1/3/2025	1/17/2025	1/31/2025	2/14/2025	2/28/2025	Total
Health Services Administrator	\$ 5,200.74	\$ 4,721.42	\$ 5,909.34	\$ 5,360.68	\$ 5,595.29	\$ 5,126.05	\$ 5,624.60	\$ 2,779.96	\$ 5,126.07	\$ 5,126.05	\$ 3,249.19	\$ 5,172.83	\$ 5,473.55	\$ 5,468.71	\$ 5,445.08	\$ 3,825.61	\$ 4,293.24	\$ 83,498.41
Administrative Assistant	\$ 1,566.83	\$ 2,427.06	\$ 2,534.59	\$ 2,450.59	\$ 2,295.42	\$ 2,467.41	\$ 2,454.53	\$ 2,340.81	\$ 2,625.94	\$ 2,178.14	\$ 2,341.14	\$ 2,549.04	\$ 2,586.44	\$ 2,526.04	\$ 2,488.63	\$ 1,795.32	\$ 1,509.66	\$ 39,137.59
Site Medical Director	\$11,449.83	\$11,538.67	\$12,814.17	\$12,307.18	\$12,766.83	\$12,539.73	\$13,497.72	\$14,023.83	\$14,223.18	\$14,256.40	\$14,422.50	\$14,597.12	\$14,256.73	\$14,491.88	\$14,126.44	\$14,691.21	\$13,600.34	\$ 229,603.76
RN	\$ 4,485.02	\$ 4,734.52	\$ 4,872.66	\$ 9,746.22	\$ 9,139.28	\$17,023.22	\$21,755.20	\$29,009.41	\$26,477.59	\$30,432.38	\$29,522.29	\$32,648.97	\$34,410.15	\$32,986.90	\$33,624.37	\$38,125.75	\$28,600.53	\$ 387,594.46
LPN	\$ 6,243.35	\$ 9,159.79	\$ 3,315.25	\$ -	\$ 2,080.76	\$15,430.86	\$25,002.77	\$30,617.13	\$31,503.75	\$28,522.39	\$32,947.20	\$31,026.63	\$30,566.43	\$30,193.32	\$31,520.64	\$29,099.44	\$31,760.64	\$ 368,990.35
Medical Records Clerk	\$ 1,599.90	\$ 1,861.42	\$ 1,878.14	\$ 1,885.62	\$ 1,875.80	\$ 1,916.47	\$ 1,838.24	\$ 1,957.92	\$ 2,030.83	\$ 1,896.42	\$ 1,930.66	\$ 2,030.82	\$ 2,026.09	\$ 2,055.71	\$ 1,856.05	\$ 2,090.12	\$ 2,046.72	\$ 32,776.93
CNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,738.52	\$ 1,091.74	\$ 1,357.77	\$ 3,938.09	\$ 5,189.78	\$ 8,774.94	\$ 11,659.50	\$ 12,951.94	\$ 12,979.88	\$ 13,292.89	\$ 12,805.69	\$ 13,332.61	\$ 99,113.35
McRae SP Scheduled to open 9/3/2024 Delayed to 1/16/2025																		
Health Services Administrator	\$ 3,498.92	\$ 4,982.92	\$ 4,456.71	\$ 4,948.92	\$ 4,948.91	\$ 4,948.91	\$ 4,948.92	\$ 4,948.92	\$ 4,948.91	\$ 4,948.91	\$ 5,248.08	\$ 4,789.29	\$ 5,307.39	\$ 3,175.56	\$ 5,008.56	\$ 4,716.10	\$ 5,089.50	\$ 80,915.43
Administrative Assistant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053.65	\$ 2,121.04	\$ 2,173.38	\$ 2,160.02	\$ 1,677.51	\$ 2,317.91	\$ 1,056.55	\$ 1,718.43	\$ 658.30	\$ 14,936.79
Site Medical Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,088.16	\$ 1,111.72	\$ 1,516.01	\$ 3,715.89
NP/PA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,220.65	\$ 1,552.88	\$ 1,425.91	\$ 4,199.44
Charge RN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,280.20	\$ -	\$ -	\$ -	\$ 1,264.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,545.13
RN	\$ -	\$ 826.17	\$ -	\$ -	\$ -	\$ -	\$ 423.93	\$ -	\$ 4,030.36	\$ 5,224.18	\$ 4,201.73	\$ 3,446.17	\$ 4,379.72	\$ 4,274.34	\$ 4,431.57	\$ 1,040.95	\$ 2,189.31	\$ 34,468.43
LPN	\$ -	\$ -	\$ -	\$ -	\$ 4,698.51	\$ 3,358.27	\$ 3,270.27	\$ 2,976.72	\$ 2,813.54	\$ 3,178.96	\$ 3,152.56	\$ 3,265.79	\$ 3,378.16	\$ 3,209.64	\$ 4,475.47	\$ 4,439.84	\$ 3,823.08	\$ 46,040.81
CNA	\$ -	\$ -	\$ -	\$ -	\$ 640.97	\$ 320.48	\$ 393.87	\$ -	\$ -	\$ 97.42	\$ 930.64	\$ 443.85	\$ 243.16	\$ 242.92	\$ 874.98	\$ 247.53	\$ -	\$ 4,435.82
CMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Records Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative and Operational expenses 25%	\$ 8,511.15	\$ 10,062.99	\$ 8,945.22	\$ 9,174.80	\$ 11,010.44	\$ 16,217.48	\$ 20,645.50	\$ 22,766.53	\$ 24,959.83	\$ 25,806.10	\$ 27,536.47	\$ 28,326.88	\$ 29,474.42	\$ 28,165.36	\$ 30,292.98	\$ 28,885.54	\$ 27,461.46	\$ 358,243.15
Grand Total	\$42,555.74	\$50,314.96	\$44,726.08	\$45,874.01	\$55,052.21	\$81,087.40	\$103,227.49	\$113,832.65	\$124,799.13	\$129,030.51	\$137,682.35	\$141,634.40	\$147,372.09	\$140,826.81	\$151,464.90	\$144,427.70	\$137,307.31	\$ 1,791,215.73