

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	28	28	28	28	28	28	28	196	4.90
Night Shift									
Charge RN								0	0.00
RN-infirmar	8	8	8	8	8	8	8	56	1.40
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmar	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	24	24	24	24	24	24	24	168	4.20
Total All Shifts	84	92	92	92	84	92	84	620	15.50

Autry SP-ADP of 0-200									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		10	10	10	10			40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN								0	0.00
RN-infirmery								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	4	16	16	16	16	8	4	80	2.00
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmery								0	0.00
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	0	0	0	0	0	0	0	0	0.00
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	0	0	0	0	0	0	0	0	0.00
Total All Shifts	4	50	50	50	50	32	4	240	6.00

Autry SP-ADP of 201-400									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	8	16	8	16	8	16	8	80	2.00
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	8	8	8	8	8	8	8	56	1.40
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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[illegible]

Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	0	0	0	0	0	0	0	0	0.00
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	0	0	0	0	0	0	0	0	0.00
Total All Shifts	16	56	48	56	48	56	16	296	7.40

Autry SP-ADP 401-600									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	8	16	8	16	8	16	8	80	2.00
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	16	16	16	16	16	16	16	112	2.80
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	8	8	8	8	8	8	8	56	1.40
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	0	0	0	0	0	0	0	0	0.00
Total All Shifts	32	72	64	72	64	72	32	408	10.20

Autry SP-ADP of 601-800									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	8	16	16	16	16	16	8	96	2.40
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	16	16	16	16	16	16	16	112	2.80
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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[illegible]

Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	16	16	16	16	16	16	16	112	2.80
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	8	8	8	8	8	8	8	56	1.40
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	8	8	8	8	8	8	8	56	1.40
Total All Shifts	48	96	96	96	96	96	48	576	14.40

Autry SP-ADP of 801-1000									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN								0	0.00
RN-infirmery								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	16	16	16	16	16	16	16	112	2.80
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmery								0	0.00
LPN-clinic/meds	24	24	24	24	24	24	24	168	4.20
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

Staffing Matrix - Exhibit 3-C

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Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	24	24	24	24	24	24	24	168	4.20
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	8	8	8	8	8	8	8	56	1.40
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	16	16	16	16	16	16	16	112	2.80
Total All Shifts	80	120	120	120	120	120	80	760	19.00

Autry SP-ADP of 1001+									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA								0	0.00
Optometrist								0	0.00
OB/Gyn								0	0.00
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN- chronic care clinic								0	0.00
RN-clinic	16	16	16	16	16	16	16	112	2.80
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	24	24	24	24	24	24	24	168	4.20
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

Staffing Matrix - Exhibit 3-C

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Staffing Matrix - Exhibit 3-C

Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk								0	0.00
Radiology Tech								0	0.00
Lab Tech								0	0.00
Pharmacy Coordinator/Tech								0	0.00
Total Evening Shift	32	32	32	32	32	32	32	224	5.60
Night Shift									
Charge RN								0	0.00
RN-infirmarary								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	8	8	8	8	8	8	8	56	1.40
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant								0	0.00
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
								0	0.00
Total Night Shift	16	16	16	16	16	16	16	112	2.80
Total All Shifts	88	136	136	136	136	136	88	856	21.40

McRae-ADP of 0-200									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8		8		8		24	0.60
Physician								0	0.00
NP/PA			8		8			16	0.40
Optometrist								0	0.00
OB/Gyn		4						4	0.10
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN	8	8	8	8	8	8	8	56	1.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic								0	0.00
RN-clinic		8	8	8	8	8		40	1.00
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	16	16	16	16	16	16	16	112	2.80
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	24	24	24	24	24	24	24	168	4.20
Total All Shifts	104	156	152	152	152	152	104	972	24.30

McRae-ADP of 201-400									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director			8	8	8	8		32	0.80
Physician								0	0.00
NP/PA		8	8	8	8			32	0.80
Optometrist								0	0.00
OB/Gyn		6						6	0.15
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN								0	0.00
RN-infirmery	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmery								0	0.00
LPN-clinic/meds	24	24	24	24	24	24	24	168	4.20
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

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Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic		8	8	8	8	8		40	1.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	24	32	32	32	32	32	24	208	5.20
Total All Shifts	120	190	192	192	192	184	120	1,190	29.75

Staffing Matrix - Exhibit 3-C

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Staffing Matrix - Exhibit 3-C

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Staffing Matrix - Exhibit 3-C

RN-infirmarv								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarv	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	32	32	32	32	32	32	32	224	5.60
Total All Shifts	152	224	224	224	224	224	152	1,424	35.60

McRae-ADP of 601-800									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA		8	8	8	8	8		40	1.00
Optometrist								0	0.00
OB/Gyn		8						8	0.20
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN	8						8	16	0.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	32	32	32	32	32	32	32	224	5.60
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk	8	16	16	16	16	16	8	96	2.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarv								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarv	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	32	32	32	32	32	32	32	224	5.60
Total All Shifts	184	264	256	256	256	256	184	1,656	41.40

McRae-ADP of 801-1000									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA		16	16	16	16	16		80	2.00
Optometrist								0	0.00
OB/Gyn		8			8			16	0.40
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN	8						8	16	0.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC		8	8	8	8	8		40	1.00
RN-MH	8	8	8	8	8	8	8	56	1.40
LPN-infirmarary								0	0.00
LPN-clinic/meds	40	40	40	40	40	40	40	280	7.00
LPN-intake								0	0.00
LPN-education/CQI/IC		4	4	4	4	4		20	0.50
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk	8	16	16	16	16	16	8	96	2.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic	16	16	16	16	16	16	16	112	2.80
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	40	40	40	40	40	40	40	280	7.00
Total All Shifts	216	308	300	300	308	300	216	1,948	48.70

McRae-ADP of 1001+									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA		24	24	24	24	24		120	3.00
Optometrist								0	0.00
OB/Gyn		8			8			16	0.40
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN	8						8	16	0.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC		8	8	8	8	8		40	1.00
RN-MH	8	8	8	8	8	8	8	56	1.40
LPN-infirmarary								0	0.00
LPN-clinic/meds	40	40	40	40	40	40	40	280	7.00
LPN-intake								0	0.00
LPN-education/CQI/IC		4	4	4	4	4		20	0.50
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk	8	16	16	16	16	16	8	96	2.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic	16	16	16	16	16	16	16	112	2.80
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds	8	8	8	8	8	8	8	56	1.40
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	48	48	48	48	48	48	48	336	8.40
Total All Shifts	224	340	332	332	340	332	224	2,124	53.10

Arrendale SP-ADP of 1001+ (CONTRACTED)									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA		8	8	8	8	8		40	1.00
Optometrist								0	0.00
OB/Gyn		8			8			16	0.40
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN	8						8	16	0.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC		8	8	8	8	8		40	1.00
RN-MH	8	8	8	8	8	8	8	56	1.40
LPN-infirmarary								0	0.00
LPN-clinic/meds	40	40	40	40	40	40	40	280	7.00
LPN-intake								0	0.00
LPN-education/CQI/IC		4	4	4	4	4		20	0.50
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk	8	16	16	16	16	16	8	96	2.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic	16	16	16	16	16	16	16	112	2.80
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	40	40	40	40	40	40	40	280	7.00
Total All Shifts	216	316	308	308	316	308	216	1,988	49.70

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-intake								0	0.00
								0	0.00
LPN-infirmary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assistant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	40	40	40	40	40	40	40	280	7.00
Total All Shifts	216	300	292	292	300	292	216	1,908	47.70

Arrendale SP-ADP of 601-800									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8	8	8	8	8		40	1.00
Physician								0	0.00
NP/PA		8	8	8	8	8		40	1.00
Optometrist								0	0.00
OB/Gyn		8						8	0.20
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing		8	8	8	8	8		40	1.00
Charge RN	8						8	16	0.40
RN-infirmery	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmery								0	0.00
LPN-clinic/meds	32	32	32	32	32	32	32	224	5.60
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk	8	16	16	16	16	16	8	96	2.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarv								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarv	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	32	32	32	32	32	32	32	224	5.60
Total All Shifts	184	264	256	256	256	256	184	1,656	41.40

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	32	32	32	32	32	32	32	224	5.60
Total All Shifts	152	224	224	224	224	224	152	1,424	35.60

Arrendale SP-ADP of 201-400									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director			8	8	8	8		32	0.80
Physician								0	0.00
NP/PA		8	8	8	8			32	0.80
Optometrist								0	0.00
OB/Gyn		6						6	0.15
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN								0	0.00
RN-infirmery	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic		8	8	8	8	8		40	1.00
RN-clinic	8	8	8	8	8	8	8	56	1.40
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmery								0	0.00
LPN-clinic/meds	24	24	24	24	24	24	24	168	4.20
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant		8	8	8	8	8		40	1.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic		8	8	8	8	8		40	1.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	24	32	32	32	32	32	24	208	5.20
Total All Shifts	120	190	192	192	192	184	120	1,190	29.75

Arrendale SP-ADP of 0-200									
Position	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Weekly Hour (s)	FTE (s)
Day Shift									
Health Services Administrator		8	8	8	8	8		40	1.00
RN Administrator								0	0.00
Office Associate/Administrative Assistant		8	8	8	8	8		40	1.00
								0	0.00
Medical Director		8		8		8		24	0.60
Physician								0	0.00
NP/PA			8		8			16	0.40
Optometrist								0	0.00
OB/Gyn		4						4	0.10
Pharmacy Director								0	0.00
Staff Pharmacist								0	0.00
								0	0.00
Director of Nursing								0	0.00
Charge RN	8	8	8	8	8	8	8	56	1.40
RN-infirmarary	8	8	8	8	8	8	8	56	1.40
RN- chronic care clinic								0	0.00
RN-clinic		8	8	8	8	8		40	1.00
RN-intake								0	0.00
RN-education/CQI/IC								0	0.00
RN-MH		8	8	8	8	8		40	1.00
LPN-infirmarary								0	0.00
LPN-clinic/meds	16	16	16	16	16	16	16	112	2.80
LPN-intake								0	0.00
LPN-education/CQI/IC								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
								0	0.00
Medical Records Clerk		8	8	8	8	8		40	1.00

Staffing Matrix - Exhibit 3-C

[illegible]

Staffing Matrix - Exhibit 3-C

RN-infirmarary								0	0.00
RN-clinic								0	0.00
RN-intake								0	0.00
								0	0.00
LPN-infirmarary	8	8	8	8	8	8	8	56	1.40
LPN-clinic/meds								0	0.00
LPN-intake								0	0.00
								0	0.00
Certified Nursing Assistant	8	8	8	8	8	8	8	56	1.40
Certified Medical Assisstant/Tele Assistant								0	0.00
Certified Medication Aide								0	0.00
Total Night Shift	24	24	24	24	24	24	24	168	4.20
Total All Shifts	104	156	152	152	152	152	104	972	24.30