



CONTRACT RENEWAL NO. 3

This amendment by and between the Supplier and State Entity defined below shall be effective as of the date this Amendment is fully executed. To the extent the contract requires the State Entity to issue a Notice of Award Amendment for purposes of exercising the renewal option, this written document shall serve as such Notice of Award Amendment.

STATE OF GEORGIA CONTRACT	
State Entity's Name:	Georgia Department of Corrections
Supplier's Full Legal Name:	MHM Correctional Services LLC
Contract No.:	ES-RFP-46700-415
Solicitation No./Event ID:	ES-RFP-46700-415
Solicitation Title/Event Name:	Mental Health (MH) / Integrated Treatment Services and Dental Health Services for Offenders
Contract Award Date:	July 1, 2019
Current Contract Term:	July 1, 2022 - June 30, 2023
Amendment No.:	11

WHEREAS, the Contract is in effect through the Current Contract Term as defined above; and

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

1. **STAFFING MATRIX.** 12/12/2022, is hereby added and attached hereto as MHM staffing matrix for mental and dental health and incorporated herein to show changes in FTEs
2. **SUCCESSORS AND ASSIGNS.** This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.
3. **ENTIRE AGREEMENT.** Except as expressly modified by this Amendment, the contract shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding and enforceable obligations to the parties. This Amendment and the contract (including any written amendments thereto), collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

CONTRACTOR

Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)	MHM Correctional Services LLC
Authorized Signature:	
Printed Name and Title of Person Signing:	Keith Lueking, Chief Executive Officer
Date:	12/15/2022
Company Address:	7700 Forsyth Blvd, St. Louis, MO 63105

STATE ENTITY

Authorized Signature:	
Printed Name and Title of Person Signing:	Jennifer Ammons, General Counsel
Date:	12/19/2022
Company Address:	Georgia Department of Corrections 300 Patrol Road Forsyth, Georgia 31029

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
APPLING	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	9.00	360.00	\$ 36.09	675,647.22
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	0.50	20.00	\$ 145.09	150,896.32
	Clinical Director	0.60	24.00	\$ 95.20	118,812.50
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner			\$ 74.53	
	Total MH	13.1	524		1,144,370.59
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
ARRENDALE SP (LASP)	Psychologist	1.50	60.00	\$ 83.78	261,402.34
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	17.25	690.00	\$ 36.09	1,294,990.50
	Clerk	2.00	80.00	\$ 23.56	98,024.26
	Psychiatrists	2.50	100.00	\$ 145.09	754,481.59
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	2.00	80.00	\$ 26.39	109,762.78
	MH Nurse Practioner			\$ 74.53	
	Total MH	27.25	1090		2,811,803.33
	Dentist	2.00	80.00	\$ 101.64	422,824.95
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	2.00	80.00	\$ 24.21	100,701.82
	Total Dental	4.5	180		565,541.23

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
ASMP	Psychologist	1.00	40.00	\$ 83.78	174,268.23
	MH Unit Manager	2.00	80.00	\$ 45.73	190,242.06
	Mental Health Counselor	26.00	1,040.00	\$ 36.09	1,951,869.74
	Clerk	2.00	80.00	\$ 23.56	98,024.26
	Psychiatrists	0.60	24.00	\$ 145.09	181,075.58
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	7.00	280.00	\$ 26.39	384,169.73
	MH Nurse Practioner	1.50	60.00	\$ 74.53	232,546.79
	Total MH	41.1	1644		3,410,217.22
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	2.00	80.00	\$ 24.21	100,701.82
	Total Dental	4	160		396,143.21
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
AUTRY SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	6.50	260.00	\$ 36.09	487,967.44
	Clerk	3.00	120.00	\$ 23.56	147,036.38
	Psychiatrists	1.00	40.00	\$ 145.09	301,792.63
	Clinical Director	0.75	30.00	\$ 95.20	148,515.63
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner	-		\$ 74.53	
	Total MH	12.25	490		1,180,433.11
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2	80		198,071.61

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
BAINBRIDGE	Psychologist			\$ 83.78	
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk	0.50	20.00	\$ 23.56	24,506.06
	Psychiatrists			\$ 145.09	
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2.5	100		174,649.89
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
BALDWIN SP	Psychologist	0.50	20.00	\$ 83.78	87,134.11
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	10.00	400.00	\$ 36.09	750,719.13
	Clerk	2.00	80.00	\$ 23.56	98,024.26
	Psychiatrists	1.00	40.00	\$ 145.09	301,792.63
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	2.00	80.00	\$ 26.39	109,762.78
	MH Nurse Practioner	0.75	30.00	\$ 74.53	116,273.39
	Total MH	18.25	730		1,756,848.18
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
BLECKLEY PDC	Psychologist			\$ 83.78	
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.20	8.00	\$ 145.09	60,358.53
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2.2	88		210,502.35
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
BURRUSS	Psychologist	0.40	16.00	\$ 83.78	69,707.29
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	3.00	120.00	\$ 36.09	225,215.74
	Clerk	0.5	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.15	6.00	\$ 145.09	45,268.90
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	4.05	162		364,697.99
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist			\$ 40.40	
	Dental Assistant	0.50	20.00	\$ 24.21	25,175.46
	Total Dental	1	40		130,881.69

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
CALHOUN SP	Psychologist	0.25	10	\$ 83.78	43,567.06
	MH Unit Manager	1	40	\$ 45.73	95,121.03
	Mental Health Counselor	2	80	\$ 36.09	150,143.83
	Clerk	1	40	\$ 23.56	49,012.13
	Psychiatrists	0.25	10	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	4.5	180		413,292.20
	Dentist	0.75	30.00	\$ 101.64	158,559.36
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.25	90		250,924.73
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
CENTRAL SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	9.25	370.00	\$ 36.09	694,415.20
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	1.00	40.00	\$ 145.09	301,792.63
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	2.00	80.00	\$ 26.39	109,762.78
	MH Nurse Practioner			\$ 74.53	
	Total MH	15.25	610		1,448,124.61
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	0.50	20.00	\$ 24.21	25,175.46
	Total Dental	1.5	60		172,896.15

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
COASTAL SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	4.00	160.00	\$ 36.09	300,287.65
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	1.00	40.00	\$ 145.09	301,792.63
	Clinical Director	0.50	20.00	\$ 95.20	99,010.42
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner			\$ 74.53	
	Total MH	8.5	340		900,105.26
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
COLWELL PDC	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk	0.50	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.25	10.00	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2	80		218,593.19
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
Dodge SP	Psychologist	0.15	6.00	\$ 83.78	26,140.23
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk	0.50	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.15	6.00	\$ 145.09	45,268.90
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.8	72		170,987.11
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
DOOLY SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.65	146		409,548.97
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
EMANUEL PDC	Psychologist	0.06	2.40	\$ 83.78	10,456.09
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk	0.50	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.25	10.00	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2.81	112.4		260,554.14
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
EMANUEL WF	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	3.00	120.00	\$ 36.09	225,215.74
	Clerk			\$ 23.56	
	Psychiatrists	0.50	20.00	\$ 145.09	150,896.32
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.75	150		419,679.11
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant	0.50	20.00	\$ 24.21	25,175.46
	Total Dental	0.5	20		25,175.46

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
GDCP	Psychologist	2.25	90.00	\$ 83.78	392,103.51
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	13.00	520.00	\$ 36.09	975,934.87
	Clerk	3.00	120.00	\$ 23.56	147,036.38
	Psychiatrists	1.25	50.00	\$ 145.09	377,240.79
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner	1.50	60.00	\$ 74.53	232,546.79
	Total MH	24	960		2,472,885.60
	Dentist	1.50	60.00	\$ 101.64	317,118.71
	Dental Hygienist			\$ 40.40	
	Dental Assistant	2.00	80.00	\$ 24.21	100,701.82
	Total Dental	3.5	140		417,820.54
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
HANCOCK SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.65	146		409,548.97
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
HAYS SP	Psychologist	1.00	40.00	\$ 83.78	174,268.23
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	8.25	330.00	\$ 36.09	619,343.28
	Clerk	1.50	60.00	\$ 23.56	73,518.19
	Psychiatrists	1.50	60.00	\$ 145.09	452,688.95
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	14.25	570		1,612,960.52
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist			\$ 40.40	
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2	80		261,763.39
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
HELMS	Psychologist			\$ 83.78	
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.25	10.00	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2.25	90		225,591.98
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
JOHNSON SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	10.50	420.00	\$ 36.09	788,255.09
	Clerk	2.00	80.00	\$ 23.56	98,024.26
	Psychiatrists	1.00	40.00	\$ 145.09	301,792.63
	Clinical Director	0.75	30.00	\$ 95.20	148,515.63
	Activity Therapist	2.00	80.00	\$ 26.39	109,762.78
	MH Nurse Practioner			\$ 74.53	
	Total MH	17.25	690		1,541,471.42
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist			\$ 40.40	
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2	80		261,763.39
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
LEE SP	Psychologist	0.15	6	\$ 83.78	26,140.23
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1	40	\$ 36.09	75,071.91
	Clerk	0.5	20	\$ 23.56	24,506.06
	Psychiatrists	0.15	6	\$ 145.09	45,268.90
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.8	72		170,987.11
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0.5	20		105,706.24

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
LONG UNIT	Psychologist	0.025	1.00	\$ 83.78	4,356.71
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk			\$ 23.56	
	Psychiatrists	0.025	1.00	\$ 145.09	7,544.82
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.05	42		86,973.43
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
MACON SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.65	146		409,548.97
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
METRO RF	Psychologist			\$ 83.78	
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk			\$ 23.56	
	Psychiatrists	0.25	10.00	\$ 145.09	75,448.16
	Clinical Director	0.50	20.00	\$ 95.20	99,010.42
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.75	70		249,530.49
	Dentist	1.80	72.00	\$ 101.64	380,542.46
	Dental Hygienist	0.80	32.00	\$ 40.40	67,223.13
	Dental Assistant	0.80	32.00	\$ 24.21	40,280.73
	Total Dental	3.4	136		488,046.32
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
MONTGOMERY SP	Psychologist	0.15	6.00	\$ 83.78	26,140.23
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1	40.00	\$ 36.09	75,071.91
	Clerk	0.5	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.15	6.00	\$ 145.09	45,268.90
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.8	72		170,987.11
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist	0.25	10.00	\$ 40.40	21,007.23
	Dental Assistant	0.50	20.00	\$ 24.21	25,175.46
	Total Dental	1.25	50		151,888.92

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
PATTEN PDC	Psychologist			\$ 83.78	
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk			\$ 23.56	
	Psychiatrists			\$ 145.09	
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1	40		75,071.91
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
PAULDING RSAT	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk	0.50	20.00	\$ 23.56	24,506.06
	Psychiatrists	0.25	10.00	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	2	80		218,593.19
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
PHILLIPS SP	Psychologist	0.75	30.00	\$ 83.78	130,701.17
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	13.00	520.00	\$ 36.09	975,934.87
	Clerk	2.00	80.00	\$ 23.56	98,024.26
	Psychiatrists	1.50	60.00	\$ 145.09	452,688.95
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	4.00	160.00	\$ 26.39	219,525.56
	MH Nurse Practioner	0.50	20.00	\$ 74.53	77,515.60
	Total MH	23.75	950		2,247,532.27
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
PULASKI SP	Psychologist	0.50	20.00	\$ 83.78	87,134.11
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	9.00	360.00	\$ 36.09	675,647.22
	Clerk	1.50	60.00	\$ 23.56	73,518.19
	Psychiatrists	1.25	50.00	\$ 145.09	377,240.79
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner			\$ 74.53	
	Total MH	15.25	610		1,561,563.57
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
ROGERS SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	3.25	130.00	\$ 36.09	243,983.72
	Clerk			\$ 23.56	
	Psychiatrists	0.50	20.00	\$ 145.09	150,896.32
	Clinical Director	0.50	20.00	\$ 95.20	99,010.42
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	5.25	210		589,011.48
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
RUTLEDGE SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	8.00	320.00	\$ 36.09	600,575.31
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	0.75	30.00	\$ 145.09	226,344.48
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	2.00	80.00	\$ 26.39	109,762.78
	MH Nurse Practioner			\$ 74.53	
	Total MH	13.75	550		1,278,836.56
	Dentist	0.50	20.00	\$ 101.64	105,706.24
	Dental Hygienist			\$ 40.40	
	Dental Assistant	0.50	20.00	\$ 24.21	25,175.46
	Total Dental	1	40		130,881.69

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
SMITH SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.65	146		409,548.97
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
SMU	Psychologist	0.75	30.00	\$ 83.78	130,701.17
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	5.00	200.00	\$ 36.09	375,359.57
	Clerk			\$ 23.56	
	Psychiatrists	0.5	20.00	\$ 145.09	150,896.32
	Clinical Supervision			\$ 95.20	
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner			\$ 74.53	
	Total MH	7.25	290		711,838.44
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
TELFAIR SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.65	146		409,548.97
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
VALDOSTA SP	Psychologist	1.00	40.00	\$ 83.78	174,268.23
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	13.00	520.00	\$ 36.09	975,934.87
	Clerk	3.00	120.00	\$ 23.56	147,036.38
	Psychiatrists	1.50	60.00	\$ 145.09	452,688.95
	Clinical Director	1.00	40.00	\$ 95.20	198,020.84
	Activity Therapist	3.00	120.00	\$ 26.39	164,644.17
	MH Nurse Practioner	1.00	40.00	\$ 74.53	155,031.19
	Total MH	24.5	980		2,362,745.66
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WALKER SP	Psychologist	0.15	6	\$ 83.78	26,140.23
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1	40	\$ 36.09	75,071.91
	Clerk	0.5	20	\$ 23.56	24,506.06
	Psychiatrists	0.15	6	\$ 145.09	45,268.90
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.8	72		170,987.11
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WARE SP	Psychologist			\$ 83.78	
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.00	80.00	\$ 36.09	150,143.83
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	3.4	136		365,981.91
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	0.50	20.00	\$ 40.40	42,014.46
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2.5	100		303,777.84

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WASHINGTON SP	Psychologist	0.25	10	\$ 83.78	43,567.06
	MH Unit Manager	1	40	\$ 45.73	95,121.03
	Mental Health Counselor	2	80	\$ 36.09	150,143.83
	Clerk	1	40	\$ 23.56	49,012.13
	Psychiatrists	0.25	10	\$ 145.09	75,448.16
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	4.5	180		413,292.20
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist			\$ 40.40	
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	2	80		261,763.39
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WEST CENTRAL ITF	Psychologist			\$ 83.78	0.00
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	7.00	280.00	\$ 36.09	525,503.39
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	0.50	20.00	\$ 145.09	150,896.32
	Clinical Director	0.60	24.00	\$ 95.20	118,812.50
	Activity Therapist	1.00	40.00	\$ 26.39	54,881.39
	MH Nurse Practioner			\$ 74.53	
	Total MH	11.1	444		994,226.76
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WHITWORTH WF	Psychologist	0.40	16.00	\$ 83.78	69,707.29
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	3.00	120.00	\$ 36.09	225,215.74
	Clerk	1.00	40.00	\$ 23.56	49,012.13
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	5.8	232		559,773.24
	Dentist			\$ 101.64	
	Dental Hygienist			\$ 40.40	
	Dental Assistant			\$ 24.21	
	Total Dental	0	0		0.00
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WILCOX SP	Psychologist	0.25	10.00	\$ 83.78	43,567.06
	MH Unit Manager	1.00	40.00	\$ 45.73	95,121.03
	Mental Health Counselor	2.50	100.00	\$ 36.09	187,679.78
	Clerk			\$ 23.56	
	Psychiatrists	0.40	16.00	\$ 145.09	120,717.05
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	4.15	166		447,084.93
	Dentist	1.00	40.00	\$ 101.64	211,412.48
	Dental Hygienist	1.00	40.00	\$ 40.40	84,028.92
	Dental Assistant	1.00	40.00	\$ 24.21	50,350.91
	Total Dental	3	120		345,792.30

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Table	FY23 Annual Cost
WOMENS PDC	Psychologist	0.06	2.40	\$ 83.78	10,456.09
	MH Unit Manager			\$ 45.73	
	Mental Health Counselor	1.00	40.00	\$ 36.09	75,071.91
	Clerk			\$ 23.56	
	Psychiatrists			\$ 145.09	
	Clinical Director			\$ 95.20	
	Activity Therapist			\$ 26.39	
	MH Nurse Practioner			\$ 74.53	
	Total MH	1.06	42.4		85,528.01
	Dentist	-		\$ 101.64	
	Dental Hygienist	-		\$ 40.40	
	Dental Assistant	-		\$ 24.21	
	Total Dental	0	0		0.00
Facilities Subtotal		436.17			43912317.02

Facility	Position Title	Number of Full Time FTE's	FY23 Annual Cost
Central Office	Program Manager	1.00	2,408,706.76
	Assist PM	1.00	
	Special Projects	1.00	
	CQI Coordinator	1.00	
	CSU Coordinator	1.00	
	Staff Development	1.00	
	Tele psych Cord	1.00	
	Tele/IT specialist	1.00	
	Tele-Assistant	1.00	
	Admin Coordinator	1.00	

Admin Assistant	1.00			
Payroll Manager	1.00			
Prom Consultant	1.00			
ITF Supervisor	1.00			
AT Supervisor	1.00			
Receptionist	1.00			
Tele-psychiatrist	3.00			
Tele-psychology	1.00			
Psychiatry Director	1.00			
Clinical Director	1.00			
Data Analyst	1.00			106,454.40
Regional Supervisors	4.00			581,900.80
Total Central Office	27.00			3097061.961

Total Labor Costs	\$ 47,009,378.99
Administrative and OH Costs	\$ 8,471,898.83
TOTAL Current Annual Contract Costs	\$ 55,481,277.82
 Mental Health	 \$ 45,200,170.96
Dental	\$ 10,281,106.86
	\$ 55,481,277.82