



CONTRACT AMENDMENT

This amendment by and between the Contractor and State Entity defined below shall be effective as of July 1, 2024.

STATE OF GEORGIA CONTRACT	
State Entity's Name:	Georgia Department of Corrections
Contractor's Full Legal Name:	Centurion of Georgia, LLC
Contract No.:	46700-054-GDC0000946-002
Solicitation No./Event ID:	46700-GDC0000946
Solicitation Title/Event Name:	Offender Healthcare Services
Contract Award Date:	April 09, 2024
Current Contract Term:	July 01, 2024 - June 30, 2025
Amendment No.:	1

WHEREAS, the Contract is in effect through the Current Contract Term as defined above; and

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

1. Since the inception of the Contract, GDC has opened a new GDC facility, Metro Reinvestment Center. Pursuant to the Contract, Section I.D.1(4), this change of scope requires the issuance of this Amendment One to the Contract.
2. The Pricing Proposal, POPM Table (Exhibit 1-B) is amended. The original POPM Table is deleted and replaced with the attached Exhibit 1-B.
3. The Staffing Matrix (Exhibit 3) is amended. The original Staffing Matrix remains as originally drafted but is relabeled as Exhibit 3-A. A newly added supplement to the original Staffing Matrix is hereby added and labeled Exhibit 3-B. The additional Staffing Matrix, Exhibit 3-B, is designed to fully

staff the Metro Reinvestment Center for the estimated offender population.

4. **SUCCESSORS AND ASSIGNS.** This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.
5. **ENTIRE AGREEMENT.** Except as expressly modified by this Amendment, the contract shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding and enforceable obligations to the parties. This Amendment and the contract (including any written amendments thereto), collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

CONTRACTOR

Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)	Centurion of Georgia, LLC
Authorized Signature:	
Printed Name and Title of Person Signing:	William Sullivan- CEO
Date:	9/19/24
Company Address:	21251 Ridgetop Circle, Suite 150, Sterling, VA 20166

STATE ENTITY

Authorized Signature:	
Printed Name and Title of Person Signing:	Jennifer Ammons
Date:	09/18/2024
State Entity Address:	P.O. Box 1529 Forsyth, GA 31029

Exhibit 1-B REVISED to reflect Metro Reinvestment

Offender Population Range	In-Prison CLIN POPM*	Out-of-Prison (OOP) CLIN POPM	Administrative POPM	Total POPM
< 34,000	Parties to Negotiate			
34,000 - 34,999	\$319.91	\$131.58	\$106.59	\$558.08
35,000 - 35,999	\$287.75	\$131.58	\$130.52	\$549.85
36,000 - 36,999	\$282.37	\$131.58	\$128.12	\$542.07
37,000 - 37,999	\$277.28	\$131.58	\$125.85	\$534.71
38,000 - 38,999	\$272.46	\$131.58	\$123.22	\$527.25
39,000 - 39,999	\$269.56	\$131.58	\$122.70	\$523.84
40,000 - 40,999	\$266.81	\$131.58	\$122.22	\$520.61
41,000 - 41,999	\$264.20	\$131.58	\$121.75	\$517.53
42,000 - 42,999	\$261.70	\$131.58	\$121.31	\$514.60
> 42,999	Parties to Negotiate			

Offender Population Range	Annual In-prison Compensation	Annual OOP Compensation	Annual Admin Compensation	Total Annual Compensation
34,000 - 34,999	\$130,523,666	\$53,684,211	\$43,490,492	\$227,698,369
35,000 - 35,999	\$120,853,185	\$55,263,158	\$54,818,984	\$230,935,326
36,000 - 36,999	\$121,982,121	\$56,842,105	\$55,348,058	\$234,172,283
37,000 - 37,999	\$123,111,056	\$58,421,053	\$55,877,131	\$237,409,240
38,000 - 38,999	\$124,239,992	\$60,000,000	\$56,186,560	\$240,426,553
39,000 - 39,999	\$126,154,643	\$61,578,947	\$57,425,517	\$245,159,107
40,000 - 40,999	\$128,069,293	\$63,157,895	\$58,664,474	\$249,891,662
41,000 - 41,999	\$129,983,943	\$64,736,842	\$59,903,431	\$254,624,216
42,000 - 42,999	\$131,898,593	\$66,315,789	\$61,142,388	\$259,356,771

Note: This is an illustrated example based on a population at the low end of each tier.

Risk Share Attachment Point	ADP	1st Risk share Tier to GDC			2nd Risk Share Tier to Centurion		
		% of Cost Coverage	Potential Total Dollars	POPM	% of Cost Coverage	Potential Total Dollars	POPM
\$131.58	34,000	100%	\$ 13,421,053	\$32.89	100%	\$ 13,421,053	\$32.89
\$131.58	35,000	100%	\$ 13,815,789	\$32.89	100%	\$ 13,815,789	\$32.89
\$131.58	36,000	100%	\$ 14,210,526	\$32.89	100%	\$ 14,210,526	\$32.89
\$131.58	37,000	100%	\$ 14,605,263	\$32.89	100%	\$ 14,605,263	\$32.89
\$131.58	38,000	100%	\$ 15,000,000	\$32.89	100%	\$ 15,000,000	\$32.89
\$131.58	39,000	100%	\$ 15,394,737	\$32.89	100%	\$ 15,394,737	\$32.89
\$131.58	40,000	100%	\$ 15,789,474	\$32.89	100%	\$ 15,789,474	\$32.89
\$131.58	41,000	100%	\$ 16,184,211	\$32.89	100%	\$ 16,184,211	\$32.89
\$131.58	42,000	100%	\$ 16,578,947	\$32.89	100%	\$ 16,578,947	\$32.89

Exhibit 3-B

Facility	Average capacity (# of offenders) ¹	Physical services (Yes/No)	Regular infirmary (Yes/No)	Diagnostics (Yes/No)	On-site X-Ray (Yes/No)	24/7 coverage (Yes/No)
State prisons						
Arrendale SP	1,094	Yes	Yes	Yes	Yes	Yes
ASMP	1,079	Yes	Yes	No	Yes	Yes
Autry SP	1,044	Yes	No	No	Yes	Yes
Baldwin SP	902	Yes	Yes	No	Yes	Yes
Burruss CTC	719	Yes	No	Yes	No	No
Calhoun SP	1,595	Yes	No	No	Yes	No
Central SP	1,106	Yes	No	No	No	No
Coastal SP	1,159	Yes	Yes	No	No	Yes
Dodge SP	1,141	Yes	No	No	No	No
Dooly SP	1,650	Yes	No	No	No	No
Emanuel Women's Facility	265	Yes	No	No	No	No
GDCP	700	Yes	Yes	Yes	Yes	Yes
GSP	1,399	Yes	Yes	No	No	Yes
Hancock SP	1,037	Yes	No	No	Yes	No
Hays SP	1,017	Yes	Yes	No	Yes	Yes
Helms Facility	15	No	Yes	No	No	Yes
Johnson SP	1,302	Yes	No	No	Yes	Yes
Lee SP	551	Yes	No	No	No	No
Long Unit	125	No	No	No	No	No
Macon SP	1,512	Yes	Yes	No	No	Yes
Metro RF (as amended)	192	Yes	Yes	No	Yes	Yes
Montgomery SP	321	Yes	No	No	No	No
Phillips SP	847	Yes	Yes	No	No	Yes
Pulaski SP	930	Yes	Yes	No	No	Yes
Rogers SP	1,336	Yes	No	No	Yes	No
Rutledge SP	548	Yes	No	Yes	No	No
Smith SP	1,460	Yes	No	No	No	No
Special Management Unit (GDCP)	184	Yes	Yes	Yes	Yes	Yes
Telfair SP	1,233	Yes	No	No	No	No
Valdosta SP	871	Yes	Yes	Yes	No	Yes
Walker SP	380	Yes	No	No	No	No
Ware SP	1,135	Yes	Yes	No	No	Yes
Washington SP	1,414	Yes	No	No	Yes	No
Whitworth WF	263	Yes	No	No	Yes	No
Wilcox SP	1,704	Yes	No	No	Yes	No
Transitional centers						
Arrendale TC	138	Yes	No	No	No	No
Atlanta TC	259	Yes	No	No	No	No
Augusta TC	186	Yes	No	No	No	No
Bacon TC	42	Yes	No	No	No	No
Clayton TC	338	Yes	No	No	No	No
Columbus TC	132	Yes	No	No	No	No
Hudson TC	130	Yes	No	No	No	No
Macon TC	148	No	No	No	No	No
Metro TC	224	Yes	No	No	No	No
Phillips TC	189	Yes	No	No	No	No
Smith TC	151	Yes	No	No	Yes	Yes
Valdosta TC	145	Yes	No	No	No	No
Probation detention centers						
Bacon PDC	63	Yes	No	Yes	No	No
Bleckley PDC	73	Yes	No	Yes	No	No
Colwell PDC	118	No	No	No	No	No
Emanuel PDC	213	Yes	No	No	No	No
McEver PDC	70	No	No	No	No	No
Patten PDC	54	Yes	No	Yes	No	No
Treutlen PDC	151	Yes	No	Yes	No	No
Women's PDC	96	Yes	No	Yes	Yes	No
Integrated treatment facilities						
Appling ITF	107	Yes	No	Yes	Yes	No
West Central ITF	87	Yes	No	Yes	Yes	No
Probation / residential substance abuse treatment centers						
Bainbridge PSATC	251	Yes	No	Yes	No	No
Paulding RSAT	109	Yes	No	Yes	No	No
Turner RSAT	83	Yes	Yes	Yes	No	No
Totals	35,787	55	15	16	19	18

Exhibit 3-B

Primary care physician					
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)	
State prisons					
Arrendale SP	0	\$ 144	-	\$ -	
ASMP	112	\$ 144	2.8	\$ 16,183	
Autry SP	0	\$ 144	-	\$ -	
Baldwin SP	0	\$ 144	-	\$ -	
Burruss CTC	30	\$ 144	0.8	\$ 4,335	
Calhoun SP	40	\$ 144	1.0	\$ 5,780	
Central SP	40	\$ 144	1.0	\$ 5,780	
Coastal SP	0	\$ 144	-	\$ -	
Dodge SP	40	\$ 144	1.0	\$ 5,780	
Dooly SP	40	\$ 144	1.0	\$ 5,780	
Emanuel Women's Facility	40	\$ 144	1.0	\$ 5,780	
GDCP	56	\$ 144	1.4	\$ 8,091	
GSP	0	\$ 144	-	\$ -	
Hancock SP	40	\$ 144	1.0	\$ 5,780	
Hays SP	40	\$ 144	1.0	\$ 5,780	
Helms Facility	20	\$ 144	0.5	\$ 2,890	
Johnson SP	40	\$ 144	1.0	\$ 5,780	
Lee SP	30	\$ 144	0.8	\$ 4,335	
Long Unit	0	\$ 144	-	\$ -	
Macon SP	0	\$ 144	-	\$ -	
Metro RF (as amended)	0	\$ 144	-	\$ -	
Montgomery SP	12	\$ 144	0.3	\$ 1,734	
Phillips SP	0	\$ 144	-	\$ -	
Pulaski SP	0	\$ 144	-	\$ -	
Rogers SP	0	\$ 144	-	\$ -	
Rutledge SP	24	\$ 144	0.6	\$ 3,468	
Smith SP	40	\$ 144	1.0	\$ 5,780	
Special Management Unit (GD)	0	\$ 144	-	\$ -	
Telfair SP	40	\$ 144	1.0	\$ 5,780	
Valdosta SP	0	\$ 144	-	\$ -	
Walker SP	12	\$ 144	0.3	\$ 1,734	
Ware SP	0	\$ 144	-	\$ -	
Washington SP	40	\$ 144	1.0	\$ 5,780	
Whitworth WF	40	\$ 144	1.0	\$ 5,780	
Wilcox SP	0	\$ 144	-	\$ -	
Transitional centers					
Arrendale TC	0	\$ 144	-	\$ -	
Atlanta TC	0	\$ 144	-	\$ -	
Augusta TC	0	\$ 144	-	\$ -	
Bacon TC	0	\$ 144	-	\$ -	
Clayton TC	16	\$ 144	0.4	\$ 2,312	
Columbus TC	0	\$ 144	-	\$ -	
Hudson TC	0	\$ 144	-	\$ -	
Macon TC	0	\$ 144	-	\$ -	
Metro TC	0	\$ 144	-	\$ -	
Phillips TC	0	\$ 144	-	\$ -	
Smith TC	0	\$ 144	-	\$ -	
Valdosta TC	0	\$ 144	-	\$ -	
Probation detention centers					
Bacon PDC	0	\$ 144	-	\$ -	
Bleckley PDC	0	\$ 144	-	\$ -	
Colwell PDC	0	\$ 144	-	\$ -	
Emanuel PDC	0	\$ 144	-	\$ -	
McEver PDC	0	\$ 144	-	\$ -	
Patten PDC	0	\$ 144	-	\$ -	
Treutlen PDC	0	\$ 144	-	\$ -	
Women's PDC	0	\$ 144	-	\$ -	
Integrated treatment facilities					
Appling ITF	0	\$ 144	-	\$ -	
West Central ITF	0	\$ 144	-	\$ -	
Probation / residential substance abuse treatment centers					
Bainbridge PSATC	0	\$ 144	-	\$ -	
Paulding RSAT	0	\$ 144	-	\$ -	
Turner RSAT	0	\$ 144	-	\$ -	
Totals	792	\$ 8,669	19.8	\$ 114,434	

Exhibit 3-B

Specialty care physician					
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)	
State prisons					
Arrendale SP	16	\$ 227	0.4	\$	3,629
ASMP	0	\$ 227	-	\$	-
Autry SP	0	\$ 227	-	\$	-
Baldwin SP	0	\$ 227	-	\$	-
Burruss CTC	0	\$ 227	-	\$	-
Calhoun SP	0	\$ 227	-	\$	-
Central SP	0	\$ 227	-	\$	-
Coastal SP	0	\$ 227	-	\$	-
Dodge SP	0	\$ 227	-	\$	-
Dooly SP	0	\$ 227	-	\$	-
Emanuel Women's Facility	8	\$ 227	0.2	\$	1,814
GDCP	0	\$ 227	-	\$	-
GSP	0	\$ 227	-	\$	-
Hancock SP	0	\$ 227	-	\$	-
Hays SP	0	\$ 227	-	\$	-
Helms Facility	0	\$ 227	-	\$	-
Johnson SP	0	\$ 227	-	\$	-
Lee SP	0	\$ 227	-	\$	-
Long Unit	0	\$ 227	-	\$	-
Macon SP	0	\$ 227	-	\$	-
Metro RF (as amended)	0	\$ 227	-	\$	-
Montgomery SP	0	\$ 227	-	\$	-
Phillips SP	0	\$ 227	-	\$	-
Pulaski SP	16	\$ 227	0.4	\$	3,629
Rogers SP	0	\$ 227	-	\$	-
Rutledge SP	0	\$ 227	-	\$	-
Smith SP	0	\$ 227	-	\$	-
Special Management Unit (GD	0	\$ 227	-	\$	-
Telfair SP	0	\$ 227	-	\$	-
Valdosta SP	0	\$ 227	-	\$	-
Walker SP	0	\$ 227	-	\$	-
Ware SP	0	\$ 227	-	\$	-
Washington SP	0	\$ 227	-	\$	-
Whitworth WF	4	\$ 227	0.1	\$	907
Wilcox SP	0	\$ 227	-	\$	-
Transitional centers					
Arrendale TC	0	\$ 227	-	\$	-
Atlanta TC	0	\$ 227	-	\$	-
Augusta TC	0	\$ 227	-	\$	-
Bacon TC	0	\$ 227	-	\$	-
Clayton TC	0	\$ 227	-	\$	-
Columbus TC	0	\$ 227	-	\$	-
Hudson TC	0	\$ 227	-	\$	-
Macon TC	0	\$ 227	-	\$	-
Metro TC	0	\$ 227	-	\$	-
Phillips TC	0	\$ 227	-	\$	-
Smith TC	0	\$ 227	-	\$	-
Valdosta TC	0	\$ 227	-	\$	-
Probation detention centers					
Bacon PDC	0	\$ 227	-	\$	-
Bleckley PDC	0	\$ 227	-	\$	-
Colwell PDC	0	\$ 227	-	\$	-
Emanuel PDC	0	\$ 227	-	\$	-
McEver PDC	0	\$ 227	-	\$	-
Patten PDC	0	\$ 227	-	\$	-
Treutlen PDC	0	\$ 227	-	\$	-
Women's PDC	0	\$ 227	-	\$	-
Integrated treatment facilities					
Appling ITF	0	\$ 227	-	\$	-
West Central ITF	0	\$ 227	-	\$	-
Probation / residential substance abuse treatment centers					
Bainbridge PSATC	0	\$ 227	-	\$	-
Paulding RSAT	0	\$ 227	-	\$	-
Turner RSAT	0	\$ 227	-	\$	-
Totals	44	\$ 13,609	1.1	\$	9,980

Exhibit 3-B

Medical director				
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	40	\$ 150	1	\$ 5,998
ASMP	40	\$ 150	1	\$ 5,998
Autry SP	0	\$ 150	0	\$ -
Baldwin SP	40	\$ 150	1	\$ 5,998
Burruss CTC	0	\$ 150	0	\$ -
Calhoun SP	0	\$ 150	0	\$ -
Central SP	0	\$ 150	0	\$ -
Coastal SP	40	\$ 150	1	\$ 5,998
Dodge SP	0	\$ 150	0	\$ -
Dooly SP	0	\$ 150	0	\$ -
Emanuel Women's Facility	0	\$ 150	0	\$ -
GDCP	40	\$ 150	1	\$ 5,998
GSP	0	\$ 150	0	\$ -
Hancock SP	0	\$ 150	0	\$ -
Hays SP	0	\$ 150	0	\$ -
Helms Facility	0	\$ 150	0	\$ -
Johnson SP	0	\$ 150	0	\$ -
Lee SP	0	\$ 150	0	\$ -
Long Unit	0	\$ 150	0	\$ -
Macon SP	40	\$ 150	1	\$ 5,998
Metro RF (as amended)	44	\$ 150	1.1	\$ 6,598
Montgomery SP	0	\$ 150	0	\$ -
Phillips SP	40	\$ 150	1	\$ 5,998
Pulaski SP	40	\$ 150	1	\$ 5,998
Rogers SP	40	\$ 150	1	\$ 5,998
Rutledge SP	0	\$ 150	0	\$ -
Smith SP	0	\$ 150	0	\$ -
Special Management Unit (GD)	0	\$ 150	0	\$ -
Telfair SP	0	\$ 150	0	\$ -
Valdosta SP	40	\$ 150	1	\$ 5,998
Walker SP	0	\$ 150	0	\$ -
Ware SP	40	\$ 150	1	\$ 5,998
Washington SP	0	\$ 150	0	\$ -
Whitworth WF	0	\$ 150	0	\$ -
Wilcox SP	40	\$ 150	1	\$ 5,998
Transitional centers				
Arrendale TC	0	\$ 150	0	\$ -
Atlanta TC	0	\$ 150	0	\$ -
Augusta TC	0	\$ 150	0	\$ -
Bacon TC	0	\$ 150	0	\$ -
Clayton TC	0	\$ 150	0	\$ -
Columbus TC	0	\$ 150	0	\$ -
Hudson TC	0	\$ 150	0	\$ -
Macon TC	0	\$ 150	0	\$ -
Metro TC	0	\$ 150	0	\$ -
Phillips TC	0	\$ 150	0	\$ -
Smith TC	0	\$ 150	0	\$ -
Valdosta TC	0	\$ 150	0	\$ -
Probation detention centers				
Bacon PDC	0	\$ 150	0	\$ -
Bleckley PDC	0	\$ 150	0	\$ -
Colwell PDC	0	\$ 150	0	\$ -
Emanuel PDC	0	\$ 150	0	\$ -
McEver PDC	0	\$ 150	0	\$ -
Patten PDC	0	\$ 150	0	\$ -
Treutlen PDC	0	\$ 150	0	\$ -
Women's PDC	0	\$ 150	0	\$ -
Integrated treatment facilities				
Appling ITF	0	\$ 150	0	\$ -
West Central ITF	0	\$ 150	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$ 150	0	\$ -
Paulding RSAT	0	\$ 150	0	\$ -
Turner RSAT	0	\$ 150	0	\$ -
Totals	524	\$ 8,997	13.1	\$ 78,574

Exhibit 3-B

	RN				
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)	
State prisons					
Arrendale SP	656	\$	64	16.4	\$ 42,304
ASMP	1,368	\$	64	34.2	\$ 88,219
Autry SP	0	\$	64	0	\$ -
Baldwin SP	432	\$	64	10.8	\$ 27,859
Burruss CTC	84	\$	64	2.1	\$ 5,417
Calhoun SP	248	\$	64	6.2	\$ 15,993
Central SP	248	\$	64	6.2	\$ 15,993
Coastal SP	528	\$	64	13.2	\$ 34,049
Dodge SP	248	\$	64	6.2	\$ 15,993
Dooly SP	248	\$	64	6.2	\$ 15,993
Emanuel Women's Facility	168	\$	64	4.2	\$ 10,834
GDCP	744	\$	64	18.6	\$ 47,979
GSP	0	\$	64	0	\$ -
Hancock SP	248	\$	64	6.2	\$ 15,993
Hays SP	568	\$	64	14.2	\$ 36,629
Helms Facility	208	\$	64	5.2	\$ 13,413
Johnson SP	304	\$	64	7.6	\$ 19,604
Lee SP	112	\$	64	2.8	\$ 7,223
Long Unit	0	\$	64	0	\$ -
Macon SP	432	\$	64	10.8	\$ 27,859
Metro RF (as amended)	264	\$	64	6.6	\$ 17,025
Montgomery SP	112	\$	64	2.8	\$ 7,223
Phillips SP	448	\$	64	11.2	\$ 28,890
Pulaski SP	416	\$	64	10.4	\$ 26,827
Rogers SP	248	\$	64	6.2	\$ 15,993
Rutledge SP	152	\$	64	3.8	\$ 9,802
Smith SP	232	\$	64	5.8	\$ 14,961
Special Management Unit (GD)	40	\$	64	1	\$ 2,579
Telfair SP	248	\$	64	6.2	\$ 15,993
Valdosta SP	488	\$	64	12.2	\$ 31,470
Walker SP	112	\$	64	2.8	\$ 7,223
Ware SP	432	\$	64	10.8	\$ 27,859
Washington SP	264	\$	64	6.6	\$ 17,025
Whitworth WF	112	\$	64	2.8	\$ 7,223
Wilcox SP	264	\$	64	6.6	\$ 17,025
Transitional centers					
Arrendale TC	40	\$	64	1	\$ 2,579
Atlanta TC	40	\$	64	1	\$ 2,579
Augusta TC	40	\$	64	1	\$ 2,579
Bacon TC	40	\$	64	1	\$ 2,579
Clayton TC	40	\$	64	1	\$ 2,579
Columbus TC	40	\$	64	1	\$ 2,579
Hudson TC	40	\$	64	1	\$ 2,579
Macon TC	40	\$	64	1	\$ 2,579
Metro TC	40	\$	64	1	\$ 2,579
Phillips TC	40	\$	64	1	\$ 2,579
Smith TC	40	\$	64	1	\$ 2,579
Valdosta TC	40	\$	64	1	\$ 2,579
Probation detention centers					
Bacon PDC	40	\$	64	1	\$ 2,579
Bleckley PDC	76	\$	64	1.9	\$ 4,901
Colwell PDC	40	\$	64	1	\$ 2,579
Emanuel PDC	40	\$	64	1	\$ 2,579
McEver PDC	60	\$	64	1.5	\$ 3,869
Patten PDC	60	\$	64	1.5	\$ 3,869
Treutlen PDC	60	\$	64	1.5	\$ 3,869
Women's PDC	76	\$	64	1.9	\$ 4,901
Integrated treatment facilities					
Appling ITF	84	\$	64	2.1	\$ 5,417
West Central ITF	84	\$	64	2.1	\$ 5,417
Probation / residential substance abuse treatment centers					
Bainbridge PSATC	40	\$	64	1	\$ 2,579
Paulding RSAT	40	\$	64	1	\$ 2,579
Turner RSAT	40	\$	64	1	\$ 2,579
Totals	11896	\$	3,869	297.4	\$ 767,142

Exhibit 3-B

	LPN			
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	636	\$ 47	15.9	\$ 29,658
ASMP	1,028	\$ 47	25.7	\$ 47,938
Autry SP	0	\$ 47	0	\$ -
Baldwin SP	392	\$ 47	9.8	\$ 18,280
Burruss CTC	84	\$ 47	2.1	\$ 3,917
Calhoun SP	356	\$ 47	8.9	\$ 16,601
Central SP	244	\$ 47	6.1	\$ 11,378
Coastal SP	580	\$ 47	14.5	\$ 27,047
Dodge SP	244	\$ 47	6.1	\$ 11,378
Dooly SP	356	\$ 47	8.9	\$ 16,601
Emanuel Women's Facility	224	\$ 47	5.6	\$ 10,446
GDCP	672	\$ 47	16.8	\$ 31,337
GSP	0	\$ 47	0	\$ -
Hancock SP	224	\$ 47	5.6	\$ 10,446
Hays SP	524	\$ 47	13.1	\$ 24,435
Helms Facility	112	\$ 47	2.8	\$ 5,223
Johnson SP	468	\$ 47	11.7	\$ 21,824
Lee SP	224	\$ 47	5.6	\$ 10,446
Long Unit	120	\$ 47	3	\$ 5,596
Macon SP	412	\$ 47	10.3	\$ 19,212
Metro RF (as amended)	152	\$ 47	3.8	\$ 7,088
Montgomery SP	112	\$ 47	2.8	\$ 5,223
Phillips SP	392	\$ 47	9.8	\$ 18,280
Pulaski SP	336	\$ 47	8.4	\$ 15,668
Rogers SP	356	\$ 47	8.9	\$ 16,601
Rutledge SP	224	\$ 47	5.6	\$ 10,446
Smith SP	228	\$ 47	5.7	\$ 10,632
Special Management Unit (GD)	64	\$ 47	1.6	\$ 2,984
Telfair SP	244	\$ 47	6.1	\$ 11,378
Valdosta SP	504	\$ 47	12.6	\$ 23,503
Walker SP	152	\$ 47	3.8	\$ 7,088
Ware SP	504	\$ 47	12.6	\$ 23,503
Washington SP	356	\$ 47	8.9	\$ 16,601
Whitworth WF	224	\$ 47	5.6	\$ 10,446
Wilcox SP	356	\$ 47	8.9	\$ 16,601
Transitional centers				
Arrendale TC	0	\$ 47	0	\$ -
Atlanta TC	0	\$ 47	0	\$ -
Augusta TC	0	\$ 47	0	\$ -
Bacon TC	0	\$ 47	0	\$ -
Clayton TC	0	\$ 47	0	\$ -
Columbus TC	0	\$ 47	0	\$ -
Hudson TC	0	\$ 47	0	\$ -
Macon TC	0	\$ 47	0	\$ -
Metro TC	40	\$ 47	1	\$ 1,865
Phillips TC	0	\$ 47	0	\$ -
Smith TC	0	\$ 47	0	\$ -
Valdosta TC	0	\$ 47	0	\$ -
Probation detention centers				
Bacon PDC	48	\$ 47	1.2	\$ 2,238
Bleckley PDC	40	\$ 47	1	\$ 1,865
Colwell PDC	40	\$ 47	1	\$ 1,865
Emanuel PDC	40	\$ 47	1	\$ 1,865
McEver PDC	40	\$ 47	1	\$ 1,865
Patten PDC	40	\$ 47	1	\$ 1,865
Treutlen PDC	40	\$ 47	1	\$ 1,865
Women's PDC	40	\$ 47	1	\$ 1,865
Integrated treatment facilities				
Appling ITF	84	\$ 47	2.1	\$ 3,917
West Central ITF	84	\$ 47	2.1	\$ 3,917
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	128	\$ 47	3.2	\$ 5,969
Paulding RSAT	104	\$ 47	2.6	\$ 4,850
Turner RSAT	104	\$ 47	2.6	\$ 4,850
Totals	11976	\$ 2,798	299.4	\$ 558,466

Exhibit 3-B

	CNA			
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	168	\$ 31	4.2	\$ 5,255
ASMP	392	\$ 31	9.8	\$ 12,262
Autry SP	0	\$ 31	0	\$ -
Baldwin SP	168	\$ 31	4.2	\$ 5,255
Burruss CTC	0	\$ 31	0	\$ -
Calhoun SP	0	\$ 31	0	\$ -
Central SP	0	\$ 31	0	\$ -
Coastal SP	168	\$ 31	4.2	\$ 5,255
Dodge SP	0	\$ 31	0	\$ -
Dooly SP	0	\$ 31	0	\$ -
Emanuel Women's Facility	0	\$ 31	0	\$ -
GDCP	168	\$ 31	4.2	\$ 5,255
GSP	0	\$ 31	0	\$ -
Hancock SP	0	\$ 31	0	\$ -
Hays SP	56	\$ 31	1.4	\$ 1,752
Helms Facility	168	\$ 31	4.2	\$ 5,255
Johnson SP	224	\$ 31	5.6	\$ 7,007
Lee SP	0	\$ 31	0	\$ -
Long Unit	0	\$ 31	0	\$ -
Macon SP	112	\$ 31	2.8	\$ 3,503
Metro RF (as amended)	112	\$ 31	2.8	\$ 3,503
Montgomery SP	0	\$ 31	0	\$ -
Phillips SP	112	\$ 31	2.8	\$ 3,503
Pulaski SP	112	\$ 31	2.8	\$ 3,503
Rogers SP	0	\$ 31	0	\$ -
Rutledge SP	0	\$ 31	0	\$ -
Smith SP	0	\$ 31	0	\$ -
Special Management Unit (GD)	0	\$ 31	0	\$ -
Telfair SP	0	\$ 31	0	\$ -
Valdosta SP	56	\$ 31	1.4	\$ 1,752
Walker SP	0	\$ 31	0	\$ -
Ware SP	168	\$ 31	4.2	\$ 5,255
Washington SP	0	\$ 31	0	\$ -
Whitworth WF	0	\$ 31	0	\$ -
Wilcox SP	0	\$ 31	0	\$ -
Transitional centers				
Arrendale TC	0	\$ 31	0	\$ -
Atlanta TC	0	\$ 31	0	\$ -
Augusta TC	0	\$ 31	0	\$ -
Bacon TC	0	\$ 31	0	\$ -
Clayton TC	0	\$ 31	0	\$ -
Columbus TC	0	\$ 31	0	\$ -
Hudson TC	0	\$ 31	0	\$ -
Macon TC	0	\$ 31	0	\$ -
Metro TC	0	\$ 31	0	\$ -
Phillips TC	0	\$ 31	0	\$ -
Smith TC	0	\$ 31	0	\$ -
Valdosta TC	0	\$ 31	0	\$ -
Probation detention centers				
Bacon PDC	0	\$ 31	0	\$ -
Bleckley PDC	0	\$ 31	0	\$ -
Colwell PDC	0	\$ 31	0	\$ -
Emanuel PDC	0	\$ 31	0	\$ -
McEver PDC	0	\$ 31	0	\$ -
Patten PDC	0	\$ 31	0	\$ -
Treutlen PDC	0	\$ 31	0	\$ -
Women's PDC	0	\$ 31	0	\$ -
Integrated treatment facilities				
Appling ITF	0	\$ 31	0	\$ -
West Central ITF	0	\$ 31	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$ 31	0	\$ -
Paulding RSAT	0	\$ 31	0	\$ -
Turner RSAT	0	\$ 31	0	\$ -
Totals	2184	\$ 1,877	54.6	\$ 68,318

Exhibit 3-B

	NP / PA			
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	40	\$ 87	1	\$ 3,496
ASMP	112	\$ 87	2.8	\$ 9,789
Autry SP	0	\$ 87	0	\$ -
Baldwin SP	24	\$ 87	0.6	\$ 2,098
Burruss CTC	0	\$ 87	0	\$ -
Calhoun SP	24	\$ 87	0.6	\$ 2,098
Central SP	0	\$ 87	0	\$ -
Coastal SP	40	\$ 87	1	\$ 3,496
Dodge SP	0	\$ 87	0	\$ -
Dooly SP	24	\$ 87	0.6	\$ 2,098
Emanuel Women's Facility	0	\$ 87	0	\$ -
GDCP	80	\$ 87	2	\$ 6,992
GSP	0	\$ 87	0	\$ -
Hancock SP	0	\$ 87	0	\$ -
Hays SP	8	\$ 87	0.2	\$ 699
Helms Facility	0	\$ 87	0	\$ -
Johnson SP	40	\$ 87	1	\$ 3,496
Lee SP	0	\$ 87	0	\$ -
Long Unit	16	\$ 87	0.4	\$ 1,398
Macon SP	56	\$ 87	1.4	\$ 4,894
Metro RF (as amended)	0	\$ 87	0	\$ -
Montgomery SP	0	\$ 87	0	\$ -
Phillips SP	20	\$ 87	0.5	\$ 1,748
Pulaski SP	56	\$ 87	1.4	\$ 4,894
Rogers SP	12	\$ 87	0.3	\$ 1,049
Rutledge SP	0	\$ 87	0	\$ -
Smith SP	80	\$ 87	2	\$ 6,992
Special Management Unit (GD)	24	\$ 87	0.6	\$ 2,098
Telfair SP	8	\$ 87	0.2	\$ 699
Valdosta SP	40	\$ 87	1	\$ 3,496
Walker SP	0	\$ 87	0	\$ -
Ware SP	20	\$ 87	0.5	\$ 1,748
Washington SP	20	\$ 87	0.5	\$ 1,748
Whitworth WF	0	\$ 87	0	\$ -
Wilcox SP	40	\$ 87	1	\$ 3,496
Transitional centers				
Arrendale TC	8	\$ 87	0.2	\$ 699
Atlanta TC	8	\$ 87	0.2	\$ 699
Augusta TC	8	\$ 87	0.2	\$ 699
Bacon TC	8	\$ 87	0.2	\$ 699
Clayton TC	0	\$ 87	0	\$ -
Columbus TC	8	\$ 87	0.2	\$ 699
Hudson TC	8	\$ 87	0.2	\$ 699
Macon TC	8	\$ 87	0.2	\$ 699
Metro TC	8	\$ 87	0.2	\$ 699
Phillips TC	8	\$ 87	0.2	\$ 699
Smith TC	8	\$ 87	0.2	\$ 699
Valdosta TC	8	\$ 87	0.2	\$ 699
Probation detention centers				
Bacon PDC	16	\$ 87	0.4	\$ 1,398
Bleckley PDC	6	\$ 87	0.15	\$ 524
Colwell PDC	8	\$ 87	0.2	\$ 699
Emanuel PDC	9	\$ 87	0.225	\$ 787
McEver PDC	6	\$ 87	0.15	\$ 524
Patten PDC	6	\$ 87	0.15	\$ 524
Treutlen PDC	8	\$ 87	0.2	\$ 699
Women's PDC	8	\$ 87	0.2	\$ 699
Integrated treatment facilities				
Appling ITF	8	\$ 87	0.2	\$ 699
West Central ITF	16	\$ 87	0.4	\$ 1,398
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	16	\$ 87	0.4	\$ 1,398
Paulding RSAT	16	\$ 87	0.4	\$ 1,398
Turner RSAT	16	\$ 87	0.4	\$ 1,398
Totals	1011	\$ 5,244	25.275	\$ 88,359

Exhibit 3-B

Facility	Dietician / nutritionist			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	0	\$ -	0	\$ -
ASMP	0	\$ -	0	\$ -
Autry SP	0	\$ -	0	\$ -
Baldwin SP	0	\$ -	0	\$ -
Burruss CTC	0	\$ -	0	\$ -
Calhoun SP	0	\$ -	0	\$ -
Central SP	0	\$ -	0	\$ -
Coastal SP	0	\$ -	0	\$ -
Dodge SP	0	\$ -	0	\$ -
Dooly SP	0	\$ -	0	\$ -
Emanuel Women's Facility	0	\$ -	0	\$ -
GDCP	0	\$ -	0	\$ -
GSP	0	\$ -	0	\$ -
Hancock SP	0	\$ -	0	\$ -
Hays SP	0	\$ -	0	\$ -
Helms Facility	0	\$ -	0	\$ -
Johnson SP	0	\$ -	0	\$ -
Lee SP	0	\$ -	0	\$ -
Long Unit	0	\$ -	0	\$ -
Macon SP	0	\$ -	0	\$ -
Metro RF (as amended)	0	\$ -	0	\$ -
Montgomery SP	0	\$ -	0	\$ -
Phillips SP	0	\$ -	0	\$ -
Pulaski SP	0	\$ -	0	\$ -
Rogers SP	0	\$ -	0	\$ -
Rutledge SP	0	\$ -	0	\$ -
Smith SP	0	\$ -	0	\$ -
Special Management Unit (GD	0	\$ -	0	\$ -
Telfair SP	0	\$ -	0	\$ -
Valdosta SP	0	\$ -	0	\$ -
Walker SP	0	\$ -	0	\$ -
Ware SP	0	\$ -	0	\$ -
Washington SP	0	\$ -	0	\$ -
Whitworth WF	0	\$ -	0	\$ -
Wilcox SP	0	\$ -	0	\$ -
Transitional centers				
Arrendale TC	0	\$ -	0	\$ -
Atlanta TC	0	\$ -	0	\$ -
Augusta TC	0	\$ -	0	\$ -
Bacon TC	0	\$ -	0	\$ -
Clayton TC	0	\$ -	0	\$ -
Columbus TC	0	\$ -	0	\$ -
Hudson TC	0	\$ -	0	\$ -
Macon TC	0	\$ -	0	\$ -
Metro TC	0	\$ -	0	\$ -
Phillips TC	0	\$ -	0	\$ -
Smith TC	0	\$ -	0	\$ -
Valdosta TC	0	\$ -	0	\$ -
Probation detention centers				
Bacon PDC	0	\$ -	0	\$ -
Bleckley PDC	0	\$ -	0	\$ -
Colwell PDC	0	\$ -	0	\$ -
Emanuel PDC	0	\$ -	0	\$ -
McEver PDC	0	\$ -	0	\$ -
Patten PDC	0	\$ -	0	\$ -
Treutlen PDC	0	\$ -	0	\$ -
Women's PDC	0	\$ -	0	\$ -
Integrated treatment facilities				
Appling ITF	0	\$ -	0	\$ -
West Central ITF	0	\$ -	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$ -	-	\$ -
Paulding RSAT	0	\$ -	0	\$ -
Turner RSAT	0	\$ -	0	\$ -
Totals	0	\$ -	0	\$ -

Exhibit 3-B

	Technologist (e.g., radiologic technologist)			
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP		\$ -	0	\$ -
ASMP		\$ -	0	\$ -
Autry SP		\$ -	0	\$ -
Baldwin SP		\$ -	0	\$ -
Burruss CTC		\$ -	0	\$ -
Calhoun SP		\$ -	0	\$ -
Central SP		\$ -	0	\$ -
Coastal SP		\$ -	0	\$ -
Dodge SP		\$ -	0	\$ -
Dooly SP		\$ -	0	\$ -
Emanuel Women's Facility		\$ -	0	\$ -
GDCP		\$ -	0	\$ -
GSP		\$ -	0	\$ -
Hancock SP		\$ -	0	\$ -
Hays SP		\$ -	0	\$ -
Helms Facility		\$ -	0	\$ -
Johnson SP		\$ -	0	\$ -
Lee SP		\$ -	0	\$ -
Long Unit		\$ -	0	\$ -
Macon SP		\$ -	0	\$ -
Metro RF (as amended)		\$ -	0	\$ -
Montgomery SP		\$ -	0	\$ -
Phillips SP		\$ -	0	\$ -
Pulaski SP		\$ -	0	\$ -
Rogers SP		\$ -	0	\$ -
Rutledge SP		\$ -	0	\$ -
Smith SP		\$ -	0	\$ -
Special Management Unit (GDCP)		\$ -	0	\$ -
Telfair SP		\$ -	0	\$ -
Valdosta SP		\$ -	0	\$ -
Walker SP		\$ -	0	\$ -
Ware SP		\$ -	0	\$ -
Washington SP		\$ -	0	\$ -
Whitworth WF		\$ -	0	\$ -
Wilcox SP		\$ -	0	\$ -
Transitional centers				
Arrendale TC		\$ -	0	\$ -
Atlanta TC		\$ -	0	\$ -
Augusta TC		\$ -	0	\$ -
Bacon TC		\$ -	0	\$ -
Clayton TC		\$ -	0	\$ -
Columbus TC		\$ -	0	\$ -
Hudson TC		\$ -	0	\$ -
Macon TC		\$ -	0	\$ -
Metro TC		\$ -	0	\$ -
Phillips TC		\$ -	0	\$ -
Smith TC		\$ -	0	\$ -
Valdosta TC		\$ -	0	\$ -
Probation detention centers				
Bacon PDC		\$ -	0	\$ -
Bleckley PDC		\$ -	0	\$ -
Colwell PDC		\$ -	0	\$ -
Emanuel PDC		\$ -	0	\$ -
McEver PDC		\$ -	0	\$ -
Patten PDC		\$ -	0	\$ -
Treutlen PDC		\$ -	0	\$ -
Women's PDC		\$ -	0	\$ -
Integrated treatment facilities				
Appling ITF		\$ -	0	\$ -
West Central ITF		\$ -	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC		\$ -	0	\$ -
Paulding RSAT		\$ -	0	\$ -
Turner RSAT		\$ -	0	\$ -
Totals	0	\$ -	0	\$ -

Exhibit 3-B

Facility	Technician (e.g., EMT, phlebotomy technician)			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	80	\$ 35	2	\$ 2,766
ASMP	120	\$ 35	3	\$ 4,149
Autry SP	0	\$ 35	0	\$ -
Baldwin SP	40	\$ 35	1	\$ 1,383
Burruss CTC	0	\$ 35	0	\$ -
Calhoun SP	40	\$ 35	1	\$ 1,383
Central SP	40	\$ 35	1	\$ 1,383
Coastal SP	40	\$ 35	1	\$ 1,383
Dodge SP	40	\$ 35	1	\$ 1,383
Dooly SP	40	\$ 35	1	\$ 1,383
Emanuel Women's Facility	0	\$ 35	0	\$ -
GDCP	160	\$ 35	4	\$ 5,532
GSP	0	\$ 35	0	\$ -
Hancock SP	40	\$ 35	1	\$ 1,383
Hays SP	40	\$ 35	1	\$ 1,383
Helms Facility	0	\$ 35	0	\$ -
Johnson SP	40	\$ 35	1	\$ 1,383
Lee SP	0	\$ 35	0	\$ -
Long Unit	0	\$ 35	0	\$ -
Macon SP	40	\$ 35	1	\$ 1,383
Metro RF (as amended)	0	\$ 35	0	\$ -
Montgomery SP	0	\$ 35	0	\$ -
Phillips SP	0	\$ 35	0	\$ -
Pulaski SP	80	\$ 35	2	\$ 2,766
Rogers SP	40	\$ 35	1	\$ 1,383
Rutledge SP	0	\$ 35	0	\$ -
Smith SP	40	\$ 35	1	\$ 1,383
Special Management Unit (GD)	0	\$ 35	0	\$ -
Telfair SP	40	\$ 35	1	\$ 1,383
Valdosta SP	40	\$ 35	1	\$ 1,383
Walker SP	0	\$ 35	0	\$ -
Ware SP	40	\$ 35	1	\$ 1,383
Washington SP	40	\$ 35	1	\$ 1,383
Whitworth WF	0	\$ 35	0	\$ -
Wilcox SP	40	\$ 35	1	\$ 1,383
Transitional centers				
Arrendale TC	0	\$ 35	0	\$ -
Atlanta TC	0	\$ 35	0	\$ -
Augusta TC	0	\$ 35	0	\$ -
Bacon TC	0	\$ 35	0	\$ -
Clayton TC	0	\$ 35	0	\$ -
Columbus TC	0	\$ 35	0	\$ -
Hudson TC	0	\$ 35	0	\$ -
Macon TC	0	\$ 35	0	\$ -
Metro TC	0	\$ 35	0	\$ -
Phillips TC	0	\$ 35	0	\$ -
Smith TC	0	\$ 35	0	\$ -
Valdosta TC	0	\$ 35	0	\$ -
Probation detention centers				
Bacon PDC	0	\$ 35	0	\$ -
Bleckley PDC	0	\$ 35	0	\$ -
Colwell PDC	0	\$ 35	0	\$ -
Emanuel PDC	0	\$ 35	0	\$ -
McEver PDC	0	\$ 35	0	\$ -
Patten PDC	0	\$ 35	0	\$ -
Treutlen PDC	0	\$ 35	0	\$ -
Women's PDC	0	\$ 35	0	\$ -
Integrated treatment facilities				
Appling ITF	0	\$ 35	0	\$ -
West Central ITF	0	\$ 35	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$ 35	0	\$ -
Paulding RSAT	0	\$ 35	0	\$ -
Turner RSAT	0	\$ 35	0	\$ -
Totals	1120	\$ 2,074	28	\$ 38,723

Exhibit 3-B

Facility	Therapist (e.g., physical therapist, occupational therapist)			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	0	\$	58	0 \$ -
ASMP	160	\$	58	4 \$ 9,277
Autry SP	0	\$	58	0 \$ -
Baldwin SP	0	\$	58	0 \$ -
Burruss CTC	0	\$	58	0 \$ -
Calhoun SP	0	\$	58	0 \$ -
Central SP	0	\$	58	0 \$ -
Coastal SP	0	\$	58	0 \$ -
Dodge SP	0	\$	58	0 \$ -
Dooly SP	0	\$	58	0 \$ -
Emanuel Women's Facility	0	\$	58	0 \$ -
GDCP	0	\$	58	0 \$ -
GSP	0	\$	58	0 \$ -
Hancock SP	0	\$	58	0 \$ -
Hays SP	0	\$	58	0 \$ -
Helms Facility	0	\$	58	0 \$ -
Johnson SP	0	\$	58	0 \$ -
Lee SP	0	\$	58	0 \$ -
Long Unit	0	\$	58	0 \$ -
Macon SP	0	\$	58	0 \$ -
Metro RF (as amended)	0	\$	58	0 \$ -
Montgomery SP	0	\$	58	0 \$ -
Phillips SP	0	\$	58	0 \$ -
Pulaski SP	0	\$	58	0 \$ -
Rogers SP	0	\$	58	0 \$ -
Rutledge SP	0	\$	58	0 \$ -
Smith SP	0	\$	58	0 \$ -
Special Management Unit (GD)	0	\$	58	0 \$ -
Telfair SP	0	\$	58	0 \$ -
Valdosta SP	0	\$	58	0 \$ -
Walker SP	0	\$	58	0 \$ -
Ware SP	0	\$	58	0 \$ -
Washington SP	0	\$	58	0 \$ -
Whitworth WF	0	\$	58	0 \$ -
Wilcox SP	0	\$	58	0 \$ -
Transitional centers				
Arrendale TC	0	\$	58	0 \$ -
Atlanta TC	0	\$	58	0 \$ -
Augusta TC	0	\$	58	0 \$ -
Bacon TC	0	\$	58	0 \$ -
Clayton TC	0	\$	58	0 \$ -
Columbus TC	0	\$	58	0 \$ -
Hudson TC	0	\$	58	0 \$ -
Macon TC	0	\$	58	0 \$ -
Metro TC	0	\$	58	0 \$ -
Phillips TC	0	\$	58	0 \$ -
Smith TC	0	\$	58	0 \$ -
Valdosta TC	0	\$	58	0 \$ -
Probation detention centers				
Bacon PDC	0	\$	58	0 \$ -
Bleckley PDC	0	\$	58	0 \$ -
Colwell PDC	0	\$	58	0 \$ -
Emanuel PDC	0	\$	58	0 \$ -
McEver PDC	0	\$	58	0 \$ -
Patten PDC	0	\$	58	0 \$ -
Treutlen PDC	0	\$	58	0 \$ -
Women's PDC	0	\$	58	0 \$ -
Integrated treatment facilities				
Appling ITF	0	\$	58	0 \$ -
West Central ITF	0	\$	58	0 \$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$	58	0 \$ -
Paulding RSAT	0	\$	58	0 \$ -
Turner RSAT	0	\$	58	0 \$ -
Totals	160	\$	3,479	4 \$ 9,277

Exhibit 3-B

Facility	Clinical coordinator			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	40	\$	32	1 \$ 1,272
ASMP	40	\$	32	1 \$ 1,272
Autry SP	0	\$	32	0 \$ -
Baldwin SP	0	\$	32	0 \$ -
Burruss CTC	0	\$	32	0 \$ -
Calhoun SP	0	\$	32	0 \$ -
Central SP	40	\$	32	1 \$ 1,272
Coastal SP	60	\$	32	1.5 \$ 1,908
Dodge SP	40	\$	32	1 \$ 1,272
Dooly SP	40	\$	32	1 \$ 1,272
Emanuel Women's Facility	0	\$	32	0 \$ -
GDCP	0	\$	32	0 \$ -
GSP	0	\$	32	0 \$ -
Hancock SP	0	\$	32	0 \$ -
Hays SP	40	\$	32	1 \$ 1,272
Helms Facility	0	\$	32	0 \$ -
Johnson SP	40	\$	32	1 \$ 1,272
Lee SP	0	\$	32	0 \$ -
Long Unit	0	\$	32	0 \$ -
Macon SP	0	\$	32	0 \$ -
Metro RF (as amended)	0	\$	32	0 \$ -
Montgomery SP	0	\$	32	0 \$ -
Phillips SP	0	\$	32	0 \$ -
Pulaski SP	40	\$	32	1 \$ 1,272
Rogers SP	40	\$	32	1 \$ 1,272
Rutledge SP	0	\$	32	0 \$ -
Smith SP	40	\$	32	1 \$ 1,272
Special Management Unit (GD	0	\$	32	0 \$ -
Telfair SP	0	\$	32	0 \$ -
Valdosta SP	0	\$	32	0 \$ -
Walker SP	0	\$	32	0 \$ -
Ware SP	0	\$	32	0 \$ -
Washington SP	40	\$	32	1 \$ 1,272
Whitworth WF	0	\$	32	0 \$ -
Wilcox SP	40	\$	32	1 \$ 1,272
Transitional centers				
Arrendale TC	0	\$	32	0 \$ -
Atlanta TC	0	\$	32	0 \$ -
Augusta TC	0	\$	32	0 \$ -
Bacon TC	0	\$	32	0 \$ -
Clayton TC	0	\$	32	0 \$ -
Columbus TC	0	\$	32	0 \$ -
Hudson TC	0	\$	32	0 \$ -
Macon TC	0	\$	32	0 \$ -
Metro TC	0	\$	32	0 \$ -
Phillips TC	0	\$	32	0 \$ -
Smith TC	0	\$	32	0 \$ -
Valdosta TC	0	\$	32	0 \$ -
Probation detention centers				
Bacon PDC	0	\$	32	0 \$ -
Bleckley PDC	0	\$	32	0 \$ -
Colwell PDC	0	\$	32	0 \$ -
Emanuel PDC	0	\$	32	0 \$ -
McEver PDC	0	\$	32	0 \$ -
Patten PDC	0	\$	32	0 \$ -
Treutlen PDC	0	\$	32	0 \$ -
Women's PDC	0	\$	32	0 \$ -
Integrated treatment facilities				
Appling ITF	0	\$	32	0 \$ -
West Central ITF	0	\$	32	0 \$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$	32	0 \$ -
Paulding RSAT	0	\$	32	0 \$ -
Turner RSAT	0	\$	32	0 \$ -
Totals	540	\$	1,908	13.5 \$ 17,174

Exhibit 3-B

Facility	Medical or nursing assistant			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	40	\$	29	1 \$ 1,168
ASMP	140	\$	29	3.5 \$ 4,088
Autry SP	0	\$	29	0 \$ -
Baldwin SP	0	\$	29	0 \$ -
Burruss CTC	40	\$	29	1 \$ 1,168
Calhoun SP	80	\$	29	2 \$ 2,336
Central SP	40	\$	29	1 \$ 1,168
Coastal SP	80	\$	29	2 \$ 2,336
Dodge SP	40	\$	29	1 \$ 1,168
Dooly SP	40	\$	29	1 \$ 1,168
Emanuel Women's Facility	20	\$	29	0.5 \$ 584
GDCP	120	\$	29	3 \$ 3,504
GSP	0	\$	29	0 \$ -
Hancock SP	80	\$	29	2 \$ 2,336
Hays SP	40	\$	29	1 \$ 1,168
Helms Facility	0	\$	29	0 \$ -
Johnson SP	40	\$	29	1 \$ 1,168
Lee SP	0	\$	29	0 \$ -
Long Unit	40	\$	29	1 \$ 1,168
Macon SP	80	\$	29	2 \$ 2,336
Metro RF (as amended)	0	\$	29	0 \$ -
Montgomery SP	0	\$	29	0 \$ -
Phillips SP	80	\$	29	2 \$ 2,336
Pulaski SP	40	\$	29	1 \$ 1,168
Rogers SP	20	\$	29	0.5 \$ 584
Rutledge SP	40	\$	29	1 \$ 1,168
Smith SP	40	\$	29	1 \$ 1,168
Special Management Unit (GD	0	\$	29	0 \$ -
Telfair SP	60	\$	29	1.5 \$ 1,752
Valdosta SP	80	\$	29	2 \$ 2,336
Walker SP	0	\$	29	0 \$ -
Ware SP	60	\$	29	1.5 \$ 1,752
Washington SP	20	\$	29	0.5 \$ 584
Whitworth WF	0	\$	29	0 \$ -
Wilcox SP	20	\$	29	0.5 \$ 584
Transitional centers				
Arrendale TC	0	\$	29	0 \$ -
Atlanta TC	0	\$	29	0 \$ -
Augusta TC	0	\$	29	0 \$ -
Bacon TC	0	\$	29	0 \$ -
Clayton TC	0	\$	29	0 \$ -
Columbus TC	0	\$	29	0 \$ -
Hudson TC	0	\$	29	0 \$ -
Macon TC	0	\$	29	0 \$ -
Metro TC	0	\$	29	0 \$ -
Phillips TC	0	\$	29	0 \$ -
Smith TC	0	\$	29	0 \$ -
Valdosta TC	0	\$	29	0 \$ -
Probation detention centers				
Bacon PDC	0	\$	29	0 \$ -
Bleckley PDC	0	\$	29	0 \$ -
Colwell PDC	0	\$	29	0 \$ -
Emanuel PDC	0	\$	29	0 \$ -
McEver PDC	0	\$	29	0 \$ -
Patten PDC	0	\$	29	0 \$ -
Treutlen PDC	0	\$	29	0 \$ -
Women's PDC	0	\$	29	0 \$ -
Integrated treatment facilities				
Appling ITF	0	\$	29	0 \$ -
West Central ITF	0	\$	29	0 \$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	40	\$	29	1 \$ 1,168
Paulding RSAT	0	\$	29	0 \$ -
Turner RSAT	0	\$	29	0 \$ -
Totals	1420	\$	1,752	35.5 \$ 41,463

Exhibit 3-B

Facility	Social worker			
	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP		\$ -	0	\$ -
ASMP		\$ -	0	\$ -
Autry SP		\$ -	0	\$ -
Baldwin SP		\$ -	0	\$ -
Burruss CTC		\$ -	0	\$ -
Calhoun SP		\$ -	0	\$ -
Central SP		\$ -	0	\$ -
Coastal SP		\$ -	0	\$ -
Dodge SP		\$ -	0	\$ -
Dooly SP		\$ -	0	\$ -
Emanuel Women's Facility		\$ -	0	\$ -
GDCP		\$ -	0	\$ -
GSP		\$ -	0	\$ -
Hancock SP		\$ -	0	\$ -
Hays SP		\$ -	0	\$ -
Helms Facility		\$ -	0	\$ -
Johnson SP		\$ -	0	\$ -
Lee SP		\$ -	0	\$ -
Long Unit		\$ -	0	\$ -
Macon SP		\$ -	0	\$ -
Metro RF (as amended)		\$ -	0	\$ -
Montgomery SP		\$ -	0	\$ -
Phillips SP		\$ -	0	\$ -
Pulaski SP		\$ -	0	\$ -
Rogers SP		\$ -	0	\$ -
Rutledge SP		\$ -	0	\$ -
Smith SP		\$ -	0	\$ -
Special Management Unit (GDCP)		\$ -	0	\$ -
Telfair SP		\$ -	0	\$ -
Valdosta SP		\$ -	0	\$ -
Walker SP		\$ -	0	\$ -
Ware SP		\$ -	0	\$ -
Washington SP		\$ -	0	\$ -
Whitworth WF		\$ -	0	\$ -
Wilcox SP		\$ -	0	\$ -
Transitional centers				
Arrendale TC		\$ -	0	\$ -
Atlanta TC		\$ -	0	\$ -
Augusta TC		\$ -	0	\$ -
Bacon TC		\$ -	0	\$ -
Clayton TC		\$ -	0	\$ -
Columbus TC		\$ -	0	\$ -
Hudson TC		\$ -	0	\$ -
Macon TC		\$ -	0	\$ -
Metro TC		\$ -	0	\$ -
Phillips TC		\$ -	0	\$ -
Smith TC		\$ -	0	\$ -
Valdosta TC		\$ -	0	\$ -
Probation detention centers				
Bacon PDC		\$ -	0	\$ -
Bleckley PDC		\$ -	0	\$ -
Colwell PDC		\$ -	0	\$ -
Emanuel PDC		\$ -	0	\$ -
McEver PDC		\$ -	0	\$ -
Patten PDC		\$ -	0	\$ -
Treutlen PDC		\$ -	0	\$ -
Women's PDC		\$ -	0	\$ -
Integrated treatment facilities				
Appling ITF		\$ -	0	\$ -
West Central ITF		\$ -	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC		\$ -	0	\$ -
Paulding RSAT		\$ -	0	\$ -
Turner RSAT		\$ -	0	\$ -
Totals	0	\$ -	0	\$ -

Exhibit 3-B

	Other (if used, please describe role title and rationale in the cost narrative)			
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP		\$ -	0	\$ -
ASMP		\$ -	0	\$ -
Autry SP		\$ -	0	\$ -
Baldwin SP		\$ -	0	\$ -
Burruss CTC		\$ -	0	\$ -
Calhoun SP		\$ -	0	\$ -
Central SP		\$ -	0	\$ -
Coastal SP		\$ -	0	\$ -
Dodge SP		\$ -	0	\$ -
Dooly SP		\$ -	0	\$ -
Emanuel Women's Facility		\$ -	0	\$ -
GDCP		\$ -	0	\$ -
GSP		\$ -	0	\$ -
Hancock SP		\$ -	0	\$ -
Hays SP		\$ -	0	\$ -
Helms Facility		\$ -	0	\$ -
Johnson SP		\$ -	0	\$ -
Lee SP		\$ -	0	\$ -
Long Unit		\$ -	0	\$ -
Macon SP		\$ -	0	\$ -
Metro RF (as amended)		\$ -	0	\$ -
Montgomery SP		\$ -	0	\$ -
Phillips SP		\$ -	0	\$ -
Pulaski SP		\$ -	0	\$ -
Rogers SP		\$ -	0	\$ -
Rutledge SP		\$ -	0	\$ -
Smith SP		\$ -	0	\$ -
Special Management Unit (GDCP)		\$ -	0	\$ -
Telfair SP		\$ -	0	\$ -
Valdosta SP		\$ -	0	\$ -
Walker SP		\$ -	0	\$ -
Ware SP		\$ -	0	\$ -
Washington SP		\$ -	0	\$ -
Whitworth WF		\$ -	0	\$ -
Wilcox SP		\$ -	0	\$ -
Transitional centers				
Arrendale TC		\$ -	0	\$ -
Atlanta TC		\$ -	0	\$ -
Augusta TC		\$ -	0	\$ -
Bacon TC		\$ -	0	\$ -
Clayton TC		\$ -	0	\$ -
Columbus TC		\$ -	0	\$ -
Hudson TC		\$ -	0	\$ -
Macon TC		\$ -	0	\$ -
Metro TC		\$ -	0	\$ -
Phillips TC		\$ -	0	\$ -
Smith TC		\$ -	0	\$ -
Valdosta TC		\$ -	0	\$ -
Probation detention centers				
Bacon PDC		\$ -	0	\$ -
Bleckley PDC		\$ -	0	\$ -
Colwell PDC		\$ -	0	\$ -
Emanuel PDC		\$ -	0	\$ -
McEver PDC		\$ -	0	\$ -
Patten PDC		\$ -	0	\$ -
Treutlen PDC		\$ -	0	\$ -
Women's PDC		\$ -	0	\$ -
Integrated treatment facilities				
Appling ITF		\$ -	0	\$ -
West Central ITF		\$ -	0	\$ -
Probation / residential substance abuse treatment centers				
Bainbridge PSATC		\$ -	0	\$ -
Paulding RSAT		\$ -	0	\$ -
Turner RSAT		\$ -	0	\$ -
Totals	0	\$ -	0	\$ -

Exhibit 3-B

Management and administrative				
Facility	Est. weekly hours (#)	SWB (\$ / # of hours)	Est. FTEs (#)	Est. weekly rate (\$)
State prisons				
Arrendale SP	272	\$	47	6.8 \$ 12,686
ASMP	400	\$	47	10 \$ 18,655
Autry SP	0	\$	47	0 \$ -
Baldwin SP	120	\$	47	3 \$ 5,597
Burruss CTC	80	\$	47	2 \$ 3,731
Calhoun SP	180	\$	47	4.5 \$ 8,395
Central SP	160	\$	47	4 \$ 7,462
Coastal SP	200	\$	47	5 \$ 9,328
Dodge SP	160	\$	47	4 \$ 7,462
Dooly SP	180	\$	47	4.5 \$ 8,395
Emanuel Women's Facility	80	\$	47	2 \$ 3,731
GDCP	272	\$	47	6.8 \$ 12,686
GSP	0	\$	47	0 \$ -
Hancock SP	160	\$	47	4 \$ 7,462
Hays SP	160	\$	47	4 \$ 7,462
Helms Facility	0	\$	47	0 \$ -
Johnson SP	200	\$	47	5 \$ 9,328
Lee SP	120	\$	47	3 \$ 5,597
Long Unit	0	\$	47	0 \$ -
Macon SP	200	\$	47	5 \$ 9,328
Metro RF (as amended)	80	\$	47	2 \$ 3,731
Montgomery SP	80	\$	47	2 \$ 3,731
Phillips SP	160	\$	47	4 \$ 7,462
Pulaski SP	200	\$	47	5 \$ 9,328
Rogers SP	180	\$	47	4.5 \$ 8,395
Rutledge SP	80	\$	47	2 \$ 3,731
Smith SP	180	\$	47	4.5 \$ 8,395
Special Management Unit (GD)	0	\$	47	0 \$ -
Telfair SP	180	\$	47	4.5 \$ 8,395
Valdosta SP	200	\$	47	5 \$ 9,328
Walker SP	80	\$	47	2 \$ 3,731
Ware SP	200	\$	47	5 \$ 9,328
Washington SP	200	\$	47	5 \$ 9,328
Whitworth WF	120	\$	47	3 \$ 5,597
Wilcox SP	200	\$	47	5 \$ 9,328
Transitional centers				
Arrendale TC	0	\$	47	0 \$ -
Atlanta TC	0	\$	47	0 \$ -
Augusta TC	0	\$	47	0 \$ -
Bacon TC	0	\$	47	0 \$ -
Clayton TC	0	\$	47	0 \$ -
Columbus TC	0	\$	47	0 \$ -
Hudson TC	0	\$	47	0 \$ -
Macon TC	0	\$	47	0 \$ -
Metro TC	0	\$	47	0 \$ -
Phillips TC	0	\$	47	0 \$ -
Smith TC	0	\$	47	0 \$ -
Valdosta TC	0	\$	47	0 \$ -
Probation detention centers				
Bacon PDC	0	\$	47	0 \$ -
Bleckley PDC	40	\$	47	1 \$ 1,866
Colwell PDC	40	\$	47	1 \$ 1,866
Emanuel PDC	40	\$	47	1 \$ 1,866
McEver PDC	40	\$	47	1 \$ 1,866
Patten PDC	20	\$	47	0.5 \$ 933
Treutlen PDC	40	\$	47	1 \$ 1,866
Women's PDC	40	\$	47	1 \$ 1,866
Integrated treatment facilities				
Appling ITF	20	\$	47	0.5 \$ 933
West Central ITF	20	\$	47	0.5 \$ 933
Probation / residential substance abuse treatment centers				
Bainbridge PSATC	0	\$	47	0 \$ -
Paulding RSAT	0	\$	47	0 \$ -
Turner RSAT	0	\$	47	0 \$ -
Totals	5384	\$	2,798	134.6 \$ 251,102