

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
APPLING	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	9.00	360.00	\$ 50.38	\$ 943,063
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.50	20.00	\$ 145.09	\$ 150,896
	Clinical Director	0.60	24.00	\$ 95.20	\$ 118,813
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	13.10	524.00		\$ 1,411,787
	Dentist		-	\$ 101.64	\$ -
	Dental Hygientist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental	0.00	-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
ARRENDALE SP (LASP)	Psychologist	1.50	60.00	\$ 83.78	\$ 261,402
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	17.25	690.00	\$ 36.09	\$ 1,294,991
	Clerk	2.00	80.00	\$ 23.56	\$ 98,024
	Psychiatrists	2.50	100.00	\$ 145.09	\$ 754,482
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	2.00	80.00	\$ 26.39	\$ 109,763
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	27.25	1,090.00	\$ -	\$ 2,811,803
	Dentist	2.00	80.00	\$ 101.64	\$ 422,825
	Dental Hygientist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	2.00	80.00	\$ 24.21	\$ 100,702
	Total Dental	4.50	180.00		\$ 565,541
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
ASMP	Psychologist	1.00	40.00	\$ 83.78	\$ 174,268
	MH Unit Manager	2.00	80.00	\$ 45.73	\$ 190,242
	Mental Health Counselor	26.00	1,040.00	\$ 36.09	\$ 1,951,870
	Clerk	2.00	80.00	\$ 23.56	\$ 98,024
	Psychiatrists	0.60	24.00	\$ 145.09	\$ 181,076
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	7.00	280.00	\$ 26.39	\$ 384,170
	MH Nurse Practioner	1.50	60.00	\$ 74.53	\$ 232,547
	Total MH	41.10	1,644.00	\$ -	\$ 3,410,217
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygientist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	2.00	80.00	\$ 24.21	\$ 100,702
	Total Dental	4.00	160.00		\$ 396,143
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
AUTRY SP	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	6.50	260.00	\$ 36.09	\$ 487,967
	Clerk	3.00	120.00	\$ 23.56	\$ 147,036
	Psychiatrists	1.00	40.00	\$ 189.01	\$ 393,149
	Clinical Director	0.75	30.00	\$ 95.20	\$ 148,516
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	12.25	490.00	\$ -	\$ 1,271,790
	Dentist	0.50	20.00	\$ 140.02	\$ 145,618
	Dental Hygientist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.00	80.00		\$ 237,984
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
BAINBRIDGE	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists		-	\$ 145.09	\$ -
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	2.50	100.00	\$ -	\$ 174,650

	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
BALDWIN SP	Psychologist	0.50	20.00	\$ 83.78	\$ 87,134
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	10.00	400.00	\$ 36.09	\$ 750,719
	Clerk	2.00	80.00	\$ 23.56	\$ 98,024
	Psychiatrists	1.00	40.00	\$ 189.01	\$ 393,149
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	2.00	80.00	\$ 26.39	\$ 109,763
	MH Nurse Practioner	0.75	30.00	\$ 74.53	\$ 116,273
	Total MH	18.25	730.00	\$ -	\$ 1,848,205
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 303,778
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
BLECKLEY PDC	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.20	8.00	\$ 145.09	\$ 60,359
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	2.20	88.00	\$ -	\$ 210,502
	Dentist			\$ 101.64	\$ -
	Dental Hygienist			\$ 40.40	\$ -
	Dental Assistant			\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
BURRUSS	Psychologist	0.40	16.00	\$ 83.78	\$ 69,707
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	3.00	120.00	\$ 36.09	\$ 225,216
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.15	6.00	\$ 145.09	\$ 45,269
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	4.05	162.00	\$ -	\$ 364,698
	Dentist	0.50	20.00	\$ 101.64	\$ 105,706
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	0.50	20.00	\$ 24.21	\$ 25,175
	Total Dental	1.00	40.00		\$ 130,882
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
CALHOUN SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 50.38	\$ 209,570
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	4.50	180.00	\$ -	\$ 472,718
	Dentist	0.75	30.00	\$ 140.02	\$ 218,428
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.25	90.00		\$ 310,793
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	9.25	370.00	\$ 36.09	\$ 694,415
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	1.00	40.00	\$ 145.09	\$ 301,793

CENTRAL SP	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	2.00	80.00	\$ 26.39	\$ 109,763
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	15.25	610.00	\$ -	\$ 1,448,125
	Dentist	0.50	20.00	\$ 101.64	\$ 105,706
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	0.50	20.00	\$ 24.21	\$ 25,175
	Total Dental	1.50	60.00		\$ 172,896
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
COASTAL SP	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	4.00	160.00	\$ 36.09	\$ 300,288
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	1.00	40.00	\$ 145.09	\$ 301,793
	Clinical Director	0.50	20.00	\$ 95.20	\$ 99,010
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	8.50	340.00	\$ -	\$ 900,105
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 345,792
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
COLWELL PDC	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	2.00	80.00	\$ -	\$ 218,593
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
Dodge SP	Psychologist	0.15	6.00	\$ 83.78	\$ 26,140
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.15	6.00	\$ 145.09	\$ 45,269
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.80	72.00	\$ -	\$ 170,987
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 303,778
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
DOOLY SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.65	146.00	\$ -	\$ 409,549
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 425,617
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
	Psychologist	0.06	2.40	\$ 83.78	\$ 10,456

EMANUEL PDC	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	2.81	112.40	\$ -	\$ 260,554
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
EMANUEL WF	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	3.00	120.00	\$ 36.09	\$ 225,216
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.50	20.00	\$ 145.09	\$ 150,896
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.75	150.00	\$ -	\$ 419,679
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	0.50	20.00	\$ 24.21	\$ 25,175
	Total Dental	0.50	20.00		\$ 25,175
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
GDCP	Psychologist	2.25	90.00	\$ 83.78	\$ 392,104
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	13.00	520.00	\$ 36.09	\$ 975,935
	Floating Mental Health Counselor	0.00	-	\$ 36.09	\$ -
	Clerk	3.00	120.00	\$ 23.56	\$ 147,036
	Psychiatrists	1.25	50.00	\$ 189.01	\$ 491,437
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practitioner	1.50	60.00	\$ 74.53	\$ 232,547
	Total MH	24.00	960.00	\$ -	\$ 2,587,081
	Dentist	1.50	60.00	\$ 101.64	\$ 317,119
	Floating Dentist	0.00	-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	2.00	80.00	\$ 24.21	\$ 100,702
	Total Dental	3.50	140.00		\$ 417,821
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
HANCOCK SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.65	146.00	\$ -	\$ 409,549
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 383,602
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
HAYS SP	Psychologist	1.00	40.00	\$ 83.78	\$ 174,268
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	8.25	330.00	\$ 50.38	\$ 864,475
	Clerk	1.50	60.00	\$ 23.56	\$ 73,518
	Psychiatrists	1.50	60.00	\$ 145.09	\$ 452,689
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	14.25	570.00	\$ -	\$ 1,858,092

	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.00	80.00		\$ 261,763
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
HELMS	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	2.25	90.00	\$ -	\$ 225,592
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
JOHNSON SP	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	10.50	420.00	\$ 36.09	\$ 788,255
	Clerk	2.00	80.00	\$ 23.56	\$ 98,024
	Psychiatrists	1.00	40.00	\$ 145.09	\$ 301,793
	Clinical Director	0.75	30.00	\$ 95.20	\$ 148,516
	Activity Therapist	2.00	80.00	\$ 26.39	\$ 109,763
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	17.25	690.00	\$ -	\$ 1,541,471
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.00	80.00		\$ 341,588
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
LEE SP	Psychologist	0.15	6.00	\$ 83.78	\$ 26,140
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.15	6.00	\$ 145.09	\$ 45,269
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	1.80	72.00	\$ -	\$ 170,987
	Dentist	0.50	20.00	\$ 101.64	\$ 105,706
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental	0.50	20.00		\$ 105,706
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
LONG UNIT	Psychologist	0.025	1.00	\$ 83.78	\$ 4,357
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.025	1.00	\$ 145.09	\$ 7,545
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	1.05	42.00	\$ -	\$ 86,973
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 50.38	\$ 209,570
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717

MACON SP	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.65	146.00	\$ -	\$ 468,975
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 425,617
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
METRO RF	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director	0.50	20.00	\$ 95.20	\$ 99,010
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.75	70.00	\$ -	\$ 249,530
	Dentist	1.80	72.00	\$ 101.64	\$ 380,542
	Dental Hygienist	0.80	32.00	\$ 40.40	\$ 67,223
	Dental Assistant	0.80	32.00	\$ 24.21	\$ 40,281
	Total Dental	3.40	136.00		\$ 488,046
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
MONTGOMERY SP	Psychologist	0.15	6.00	\$ 83.78	\$ 26,140
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.15	6.00	\$ 145.09	\$ 45,269
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.80	72.00	\$ -	\$ 170,987
	Dentist	0.50	20.00	\$ 101.64	\$ 105,706
	Dental Hygienist	0.25	10.00	\$ 40.40	\$ 21,007
	Dental Assistant	0.50	20.00	\$ 24.21	\$ 25,175
	Total Dental	1.25	50.00		\$ 151,889
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
PATTEN PDC	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists		-	\$ 145.09	\$ -
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.00	40.00	\$ -	\$ 75,072
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
PAULDING RSAT	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	2.00	80.00	\$ -	\$ 218,593
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
	Psychologist	0.75	30.00	\$ 83.78	\$ 130,701

PHILLIPS SP	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	13.00	520.00	\$ 36.09	\$ 975,935
	Clerk	2.00	80.00	\$ 23.56	\$ 98,024
	Psychiatrists	1.50	60.00	\$ 145.09	\$ 452,689
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	4.00	160.00	\$ 26.39	\$ 219,526
	MH Nurse Practioner	0.50	20.00	\$ 74.53	\$ 77,516
	Total MH	23.75	950.00	\$ -	\$ 2,247,532
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 303,778
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
PULASKI SP	Psychologist	0.50	20.00	\$ 83.78	\$ 87,134
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	9.00	360.00	\$ 50.38	\$ 943,063
	Floating Mental Health Counselor		-	\$ 50.38	\$ -
	Clerk	1.50	60.00	\$ 23.56	\$ 73,518
	Psychiatrists	1.25	50.00	\$ 189.01	\$ 491,437
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	15.25	610.00	\$ -	\$ 1,943,175
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Floating Dentist		-	\$ 140.02	\$ -
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 425,617
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
ROGERS SP	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	3.25	130.00	\$ 36.09	\$ 243,984
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.50	20.00	\$ 189.01	\$ 196,575
	Clinical Director	0.50	20.00	\$ 95.20	\$ 99,010
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	5.25	210.00	\$ -	\$ 634,690
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 303,778
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
RUTLEDGE SP	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	8.00	320.00	\$ 36.09	\$ 600,575
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.75	30.00	\$ 145.09	\$ 226,344
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	2.00	80.00	\$ 26.39	\$ 109,763
	MH Nurse Practioner		-	\$ 74.53	\$ -
	Total MH	13.75	550.00	\$ -	\$ 1,278,837
	Dentist	0.50	20.00	\$ 101.64	\$ 105,706
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	0.50	20.00	\$ 24.21	\$ 25,175
	Total Dental	1.00	40.00		\$ 130,882
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
SMITH SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Floating Mental Health Counselor		-	\$ 36.09	\$ -
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practioner		-	\$ 74.53	\$ -

	Total MH	3.65	146.00	\$ -	\$ 409,549
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Floating Dentist		-	\$ 140.02	\$ -
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 425,617
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
SMU	Psychologist	0.75	30.00	\$ 83.78	\$ 130,701
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	5.00	200.00	\$ 36.09	\$ 375,360
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.50	20.00	\$ 189.01	\$ 196,575
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	7.25	290.00	\$ -	\$ 757,517
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental	0.00	-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
TELFAIR SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.65	146.00	\$ -	\$ 409,549
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 345,792
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
VALDOSTA SP	Psychologist	1.00	40.00	\$ 83.78	\$ 174,268
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	13.00	520.00	\$ 50.38	\$ 1,362,202
	Clerk	3.00	120.00	\$ 23.56	\$ 147,036
	Psychiatrists	1.50	60.00	\$ 189.01	\$ 589,724
	Clinical Director	1.00	40.00	\$ 95.20	\$ 198,021
	Activity Therapist	3.00	120.00	\$ 26.39	\$ 164,644
	MH Nurse Practitioner	1.00	40.00	\$ 74.53	\$ 155,031
	Total MH	24.50	980.00	\$ -	\$ 2,886,048
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 383,602
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WALKER SP	Psychologist	0.15	6.00	\$ 83.78	\$ 26,140
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk	0.50	20.00	\$ 23.56	\$ 24,506
	Psychiatrists	0.15	6.00	\$ 145.09	\$ 45,269
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.80	72.00	\$ -	\$ 170,987
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 36.09	\$ 150,144

WARE SP	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	3.40	136.00	\$ -	\$ 365,982
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist	0.50	20.00	\$ 40.40	\$ 42,014
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.50	100.00		\$ 303,778
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WASHINGTON SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.00	80.00	\$ 50.38	\$ 209,570
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.25	10.00	\$ 145.09	\$ 75,448
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	4.50	180.00	\$ -	\$ 472,718
	Dentist	1.00	40.00	\$ 101.64	\$ 211,412
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	2.00	80.00		\$ 261,763
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WEST CENTRAL ITF	Psychologist		-	\$ 83.78	\$ -
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	7.00	280.00	\$ 36.09	\$ 525,503
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.50	20.00	\$ 145.09	\$ 150,896
	Clinical Director	0.60	24.00	\$ 95.20	\$ 118,813
	Activity Therapist	1.00	40.00	\$ 26.39	\$ 54,881
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	11.10	444.00	\$ -	\$ 994,227
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WHITWORTH WF	Psychologist	0.40	16.00	\$ 83.78	\$ 69,707
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	3.00	120.00	\$ 36.09	\$ 225,216
	Clerk	1.00	40.00	\$ 23.56	\$ 49,012
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	5.80	232.00	\$ -	\$ 559,773
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WILCOX SP	Psychologist	0.25	10.00	\$ 83.78	\$ 43,567
	MH Unit Manager	1.00	40.00	\$ 45.73	\$ 95,121
	Mental Health Counselor	2.50	100.00	\$ 50.38	\$ 261,962
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists	0.40	16.00	\$ 145.09	\$ 120,717
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	4.15	166.00	\$ -	\$ 521,367
	Dentist	1.00	40.00	\$ 140.02	\$ 291,237
	Dental Hygienist	1.00	40.00	\$ 40.40	\$ 84,029
	Dental Assistant	1.00	40.00	\$ 24.21	\$ 50,351
	Total Dental	3.00	120.00		\$ 425,617

Facility	Position Title	Number of Full Time FTE's	Hours per week	Rate Card	Annual Cost
WOMENS PDC	Psychologist	0.06	2.40	\$ 83.78	\$ 10,456
	MH Unit Manager		-	\$ 45.73	\$ -
	Mental Health Counselor	1.00	40.00	\$ 36.09	\$ 75,072
	Clerk		-	\$ 23.56	\$ -
	Psychiatrists		-	\$ 145.09	\$ -
	Clinical Director		-	\$ 95.20	\$ -
	Activity Therapist		-	\$ 26.39	\$ -
	MH Nurse Practitioner		-	\$ 74.53	\$ -
	Total MH	1.06	42.40	\$ -	\$ 85,528
	Dentist		-	\$ 101.64	\$ -
	Dental Hygienist		-	\$ 40.40	\$ -
	Dental Assistant		-	\$ 24.21	\$ -
	Total Dental		-		\$ -
	Facilities Subtotal	436.17	17446.80		\$ 46,708,980
Facility	Position Title				
	Administrative Assistant	2.00			\$ -
	Activity Technician Supervisor	1.00			\$ -
	Assistant Program Manager	1.00			\$ -
	Information Technology Specialist	1.00			\$ -
	Medical Director - Psychiatry	1.00			\$ -
	Assistant Psychiatry Director	0.00			\$ -
	Regional Supervisor	4.00			\$ -
	Program Manager	1.00			\$ -
	Psychiatrist-TH	3.00			\$ -
	Psychologist-TH	1.00			\$ -
	Quality Assurance Specialist	2.00			\$ -
	Staff Development Specialist	1.00			\$ -
	Dental Director	0.00			\$ -
	Clinical Director	1.00			\$ -
	ITF Supervisor	1.00			\$ -
	Quality Assurance-CQI Coordinator	1.00			\$ -
	Quality Assurance -CSU Coordinator	1.00			\$ -
	Administrative Assistant-Telehealth	1.00			\$ -
	Administrative Assistant-Tele Assista	1.00			\$ -
	Administrative Assistant-Payroll Ma	1.00			\$ -
	Administrative Assistant-Receptioni	1.00			\$ -
	Quality Assurance-Data Analyst	1.00			\$ -
	Statewide Dental Administrator				\$ -
	Total Central Office	27.00			\$ 3,292,795
Total Labor costs		463.17			\$ 50,001,775
Administrative and Overhead Costs					\$ 8,895,494
Total Contract Costs					\$ 58,897,269
Mental Health		366.27			\$ 47,111,210
Dental		69.90			\$ 11,786,059
		436.17			\$ 58,897,269